

**Agenda**  
**WACO HOUSING AUTHORITY & AFFILIATES**  
**HYBRID MEETING**  
**4400 Cobbs Drive**  
**Waco, Texas**  
**Board Room**  
**May 12, 2022**  
**12:00 Noon**

- I. Call to Order
- II. Establishment of Quorum
- III. Hearing from Visitors
  - Recognition of Officials
- IV. Presentation from the Auditor – David Boring, CPA
- V. Approval of Minutes
- VI. Updates
  - RAD (South Terrace)
  - RAD (Melody Grove)
  - Trendwood
  - Palladium
- VII. New Business
  - RESOLUTION NO. 3848 RESOLUTION APPROVING THE ISSUANCE, SALE AND DELIVERY BY WACO HOUSING AUTHORITY PUBLIC FACILITY CORPORATION OF ITS MULTIFAMILY HOUSING REVENUE BONDS (TRENDWOOD APARTMENTS) SERIES 2022; APPROVING THE FORM AND SUBSTANCE OF AND AUTHORIZING THE EXECUTION AND DELIVERY OF DOCUMENTS AND INSTRUMENTS NECESSARY TO CARRY OUT THE FINANCING OF SUCH MULTIFAMILY RENTAL RESIDENTIAL DEVELOPMENT; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.
- VIII. Departmental Report Questions
- IX. Consideration of Future Agenda Items
- X. Executive Session
  - Section 551.072
    - Deliberation regarding real property/real estate
- XI. Adjournment

**Synopsis of the Minutes**  
**WACO HOUSING AUTHORITY & AFFILIATES**  
**4400 Cobbs Drive**  
**HYBRID MEETING**  
**April 14, 2022**  
**12:00 Noon**

Interim Chair Jon Ramos called the meeting to order at 12:01 p.m.

- I. Establishment of Quorum  
Commissioner's present: Jon Ramos, Melli Wickliff, John Bible  
Commissioners absent: LaTonya Lewis
- II. Hearing from Visitors
  - Recognition of Officials
- III. Approval of Minutes  
Interim Chair Jon Ramos asked for a motion to approve the minutes of the March 2022 Board Meeting. Commissioner Melli Wickliff made the motion and Commissioner John Bible seconded the motion. Interim Chair Jon Ramos called for a vote and the motion passed unanimously.
- IV. Updates  
President/CEO gave the floor to Peter with Brinshore, and he provided an update to the South Terrace RAD project. Commissioner Melli Wickliff advised Brinshore that we need to see change and production of units.  
President/CEO updated the board on the process for Melody Grove (Estella Maxey) RAD Development and talked about the contract with Urban strategies for community and resident services.  
President CEO updated the board on Trendwood and that we are still working on submitting paperwork in partnership with Steele Properties to HUD and TDHCA and WHA and STEELE will be presenting an update to the COW at city council meeting on 5/3.  
President/CEO Milet Hopping gave an update to the strategic plan and that it has been completed and shared with the board the final copy. A community charrette will be held on 6/22 at Waco Chamber from 9-11a.  
President/CEO Milet Hopping informed the board that we were approved for the Housing Stability Grant, which will provide assistance to the clients we serve.  
President/CEO wanted to discuss possible real estate options for WHA. Going forward WHA will place real estate under executive session.
- V. Discussion Items  
President/CEO reviewed the expectations of the Chair and Vice Chair with the board. Next board meeting a vote will be held to determine who the new chair and vice chair will be.
- VI. New Business  
RESOLUTION NO. 3846 RESOLUTION BY THE BOARD OF COMMISSIONERS OF WACO HOUSING AUTHORITY & AFFILIATES TO APPROVE THE PRESIDENT/CEO TO NEGOTIATE REAL ESTATE EARNEST MONIES FOR UP TO \$100,000 FOR THE PURPOSE OF PURCHASING REAL ESTATE IN WACO HOUSING AUTHORITY & AFFILIATES JURISDICTIONAL AREAS.  
Milet Hopping advised the board she would like to be able to negotiate real estate up to \$100,000. Interim Chair Jon Ramos asked for a motion to approve Resolution No. 3846. Commissioner Melli Wickliff made the motion to approve if the resolution stated an amount and that it still requires board approval and Commissioner John Bible seconded the motion. Interim Chair Jon Ramos called for a vote and the motion passed unanimously.  
Resolution No. 3846  
A copy of this resolution may be found in the resolution file.  
  
RESOLUTION NO. 3847 RESOLUTION BY THE BOARD OF COMMISSIONERS OF WACO HOUSING AUTHORITY & AFFILIATES AUTHORIZING THE PRESIDENT/CEO TO ENTER INTO A CONTRACT WITH ZAMCO SERVICES OF LORENA IN THE AMOUNT OF \$93,534.91 FOR REHAB OF 5 MOLD UNITS AT KATE ROSS.  
Milet Hopping advised the board she would like to enter into a contract with Zamco to rehab 5 mold units. Interim Chair Jon Ramos asked for a motion to approve Resolution No. 3847. Commissioner Melli Wickliff made the motion to approve, and Commissioner John Bible seconded the motion. Interim Chair Jon Ramos called for a vote and the motion passed unanimously.  
Resolution No. 3847  
A copy of this resolution may be found in the resolution file.

VII. Reports  
**Administrative Services**  
Everything for Admin was usual business.

**Information Technology**  
Every for I.T. was usual business.

**OPERATIONS –Vice President Gloria Dancer**  
Rising Images  
The nonprofit properties continue to do well with rent collection and leasing. All properties are in compliance.

**MOD**  
Everything for MOD was usual business.

**PUBLIC HOUSING**  
There are 482 applicants on the WHA Public Housing Waiting list.

**MAINTENANCE**  
The Maintenance Department continues to work on make readies.

**SECTION 8 - Milet Hopping**  
The Section 8 department currently is leasing 2584 vouchers and has 3359 total applicants on the combined waiting lists. There are 56 veterans in the VASH program.

**COMMUNITY SERVICES - Milet Hopping**  
Our Community Services Department was working to get vaccination clinics for residents and tenants.

**FINANCE – Vice President Edwina Viera**  
A summary of the financial statements and the new Consolidated Financial Report was provided.

VIII. Consideration of Future Agenda Items

- We will have a standing executive session for real estate discussions on our board meeting agenda until further notice.

IX. Adjournment  
Interim Chair, Jon Ramos, adjourned the meeting at 1:45 p.m.

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Secretary

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Chair of the Board

Seal

## Administrative Services Department April 2022 Report

### Routine Work Projects

- Mailing of WHA, Hill and Somervell Counties, and Groesbeck, Section 8 (HAP) checks – **363** checks
- Travel and Training: *(See attached training sheet for all training offered to staff).*
- Partnership Meetings: Attend Housing Coalition Board Meeting.
- Applications
  - **104** Public Housing / **21** Mart
  - **0** VASH
- Processed **779** pieces of incoming mail
- Processed **4,307** pieces of outgoing mail
- Proofed all department monthly reports
- Made **343,424** copies for departments
- Sent out **94** Late Notices for Public Housing
- Sent out **191** Notices of Concern
- Sent out **478** Utility Notices

### Clients and Visitors

There was a total of **663 persons** that checked in to the receptionist in the lobby.

There was a total of **16,771 incoming calls** handled by the receptionist for the month.

### Rising Images Compliance Audit

#### Raintree

Raintree Apartments are required to have 55 total units in the Affordable Housing Program. Out of the 55 units, 32 units must qualify as very low income. Raintree had a total of 80 units in the program, 40 very low income and 40 low incomes based on the compliance audit completed, 12 files were reviewed, and no corrections were required. Raintree was in compliance.

#### Picadilly

Picadilly Apartments are required to have 5 qualifying units in the Affordable Housing Program. Out of the 5 units, 2 must qualify as very low income. Picadilly had 6 qualifying units in the program, 4 very low income and 2 vacancies. Based on the compliance audit completed, no files were reviewed and Picadilly was in compliance. We can count the vacant units as qualified until they are filled.

#### Cimmaron

Cimmaron Apartments are required to have 35 total units in the Affordable Housing Program. Out of the 35 units, 20 units must qualify as very low income. Cimmaron had a total of 62 units in the program, 28 very low income and 34 low incomes. Based on the compliance audit completed, 10 files were reviewed, no corrections were required and Cimmaron was in compliance.

#### Hunnington

Hunnington Apartments are required to have 45 total units in the Affordable Housing Program. Out of the 45 units, 12 units must qualify as very low income. Hunnington had a total of 47 units in the program, 18 very low income and 29 low income. Based on the compliance audit completed, 10 files were reviewed, no corrections were required and Hunnington was in compliance.



# Information Technology

(IT)

April 2022

- **HMS Windows Software, Software Applications, & IT Support Calls**
  - All support calls were closed with-in 24 hours.
  - As WHA & Affiliates' personnel continue using the software and as the software is refined to our needs; there are some support calls that are sent directly to MRI (the software vendor) that require re-writing of computer programming and are placed on a priority status according to HUD rules and regulations. Once rewritten, MRI sends an update to be installed to correct or enhance these support requests.
  
- **Web Page**
  - Waco Housing Authority web page address is [www.wacopha.org](http://www.wacopha.org)
  - Webpage statistic have transitioned to google analytics
  
- **Server, Computer, and Phone System Uptimes**
  - WHA Network systems had no substantial downtime for the month
  
- **Miscellaneous**
  - Continued implementation of new video security infrastructure
  - Facilitated hybrid board meeting (zoom/physical), posted public information to wacopha.org and collected digital signatures on applicable board documents
  - Facilitated vendor with installing access control badge at 4400 Cobbs & South Terrace club house
  - File Vision (paperless ETR) completed initial setup of data integrator tool
  - Continue redesign of wacopha.org
  - Continue transition to rental historyreports for the work number income verifications
  - Video production, updated public housing virtual orientation video
  - Vendor Implementation of QLESS appointment scheduling software

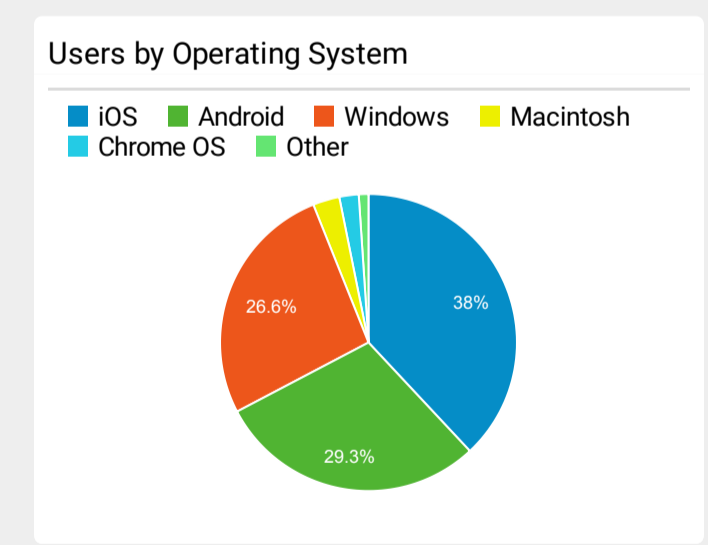
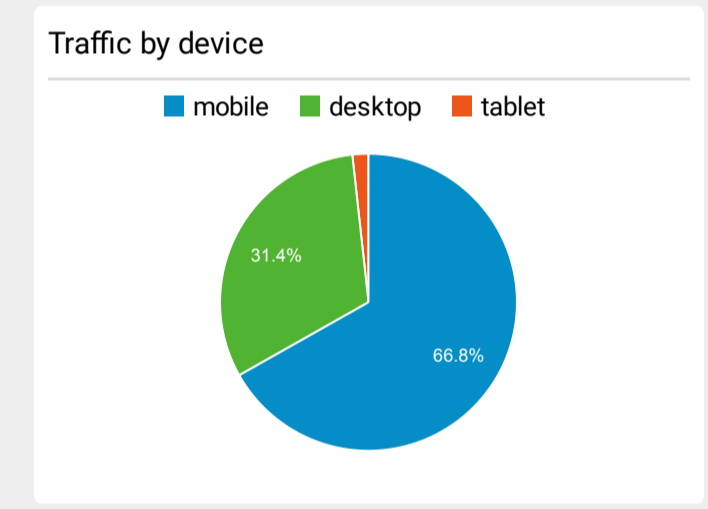
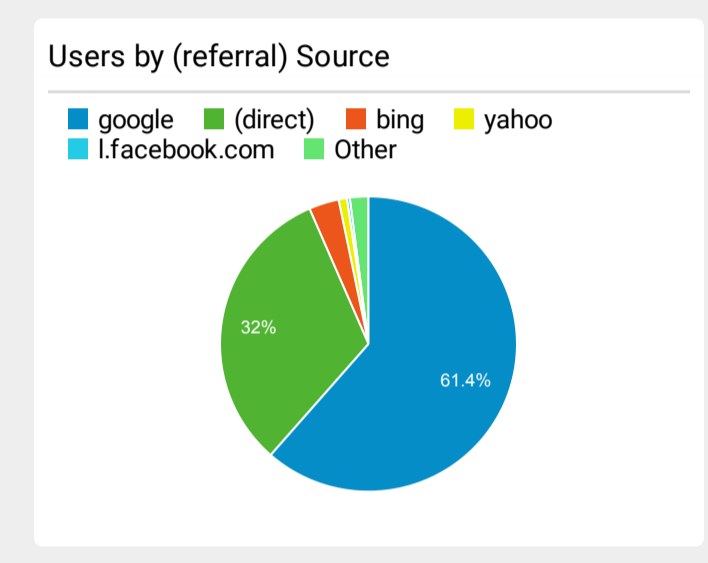
# Board Report April 2022

Apr 1, 2022 - Apr 30, 2022

**All Users**  
100.00% Sessions

**Total users**  
**3,032**  
% of Total: 100.00% (3,032)

**Sessions (total visits)**  
**4,298**  
% of Total: 100.00% (4,298)



**Pageviews (total traffic)**  
**11,840**  
% of Total: 100.00% (11,840)

**Pageviews by Page**

Page	Pageviews
/	4,700
/page/Emergency Housing Voucher	627
/page/section_8	609
/page/waitinng_list	583
/page/public_housing_ops	576
/page/homepage	529
/page/departments	503
/page/Section 8 Landlord Program	409
/page/contact_form	403
/page/hill_somervell_section_8	368

**Pageviews by City**

City	Pageviews
Waco	4,305
Dallas	1,591
Austin	1,527
Houston	334
Temple	297
Chicago	163
San Francisco	112
San Antonio	102
Fort Worth	98
Waxahachie	98

## Modernization Department April 2022 Report

<b>Grant Year</b>	<b>Grant Amt.</b>	<b>Amt. Expended</b>	<b>% Expended</b>	<b>% Obligated</b>	<b>Deadline to Expend</b>
2017/517	\$1,177,497.00	\$1,173,656.49	99%	100%	August 15, 2025
2018/518	\$1,820,616.00	\$1,064,242.47	57%	57%	May 28, 2026
2019/519	\$1,904,253.00	\$618,882.24	33%	33%	April 15, 2027
2020/520	\$2,037,987.00	\$543,819.79	27%	28%	March 25, 2026
2021/521	\$1,692,421.00	\$112,828.08	7%	7%	February 22, 2025

### Current Projects

#### Public Housing

- Tree Trimming at Estella Maxey & Kate Ross
  - Awarded to Chuy's Tree Service for \$108,300.00
  - Estimated completion August 2022
  
- Mold Rehab of 5 units at Kate Ross
  - Awarded to Zamco Services for \$93,534,91
  - Estimated completion July 2022

#### Rising Images

None at this time



**Rising Images, Inc.**  
**Board Report for April 2022**

**Occupancy**

	Total Units	Vacant Units	Percentage Occupied
Cimmaron	100	0	100%
Hunnington	60	1	98%
Misty Square	16	0	100%
Picadilly	6	0	100%
Raintree	153	3	98%

**Rent Collections**

	Monthly Budget Rent	Rent Due	Rent Collected	Percentage Collected
Cimmaron	\$49,883.00	\$51,140.00	\$51,140.00	100%
Hunnington	\$34,050.00	\$34,335.00	\$34,335.00	100%
Misty Square	\$8,225.00	\$8,440.00	\$8,440.00	100%

	Monthly Budget Rent	Rent Due	Rent Collected	Percentage Collected
Picadilly	\$3,640.00	\$ 4,676.00	\$4,676.00	100%
Raintree	\$88,615.00	\$96,311.00	\$95,505.00	99%

**Delinquent Rent:**

Raintree- Apt 131- EOAC (agencies that have given a promised to pay rent)

**Administration**

Cimmaron is in compliance with the requirements for the Affordable Housing Program.  
Hunnington is in compliance with the requirements for the Affordable Housing Program.  
Picadilly is in compliance with the requirements for the Affordable Housing Program  
Raintree is in compliance with the requirements for the Affordable Housing Program

# South Terrace Apartments Waco LP Board Report for April 2022

## Occupancy

	Total Units	Vacant Units	Percentage Occupied
South Terrace	250	82	67%

## Rent Collections

	Monthly Budget Rent	Rent Due	Rent Collected	Percentage Collected
South Terrace	\$50,158.00	\$50,158.00	\$40,202.60	80%

### Administration

- South Terrace is continuing the process for RAD conversion.
- Per the Director of Allied Orion, evictions are on hold.

**South Terrace Progress Report  
Brinshore Development, L.L.C.  
Waco Housing Authority Board Meeting  
May 12, 2022**

**Issue Addressed this Month:**

- **Removing Barriers to Construction Schedule Delays**
- **Addressing the Sanitary Sewer Issue**
- **Unit Delivery Update**

**Construction Schedule Delays**

As reported last month, four specific issues were causing construction delays at South Terrace. J4 believes that the project can be completed by year end, which represents a six month delay from the original construction schedule. See attached construction schedule. In addition to the four issues reported last month: 1) general contractor's schedule of values, 2) architect approval of work, 3) City inspections, 4) insurance work relating to flood damage, we have a fifth issue this month: 5) supply chain issues. Brinshore has been working with RBDR, the architect; J4, the General Contractor; and the City of Waco, to address all of the issues delaying construction progress.

***Schedule of Values and Architect Approval of Work***

The delay in payment of the construction draws has resulted in problems with subcontractor production. The delay in payment is caused by twin issues: 1) the quality of the information on the GCs Schedule of Values and 2) the architect's ability to timely sign off on the work claimed on the schedule of values.

To address these issues, we have made several changes in the construction draw protocol:

- First, additional summary sheets have been added the schedule of values which has made it easier to digest and interpret the information, including a table that shows each building's construction progress. See attached May 2022 Construction Outlook table.
- Second, the pay application separates the buildings into those that have more than \$5000 of billing in the past month from those where the billing is less. This reduces the number of buildings the architect needs to review each draw period. In this month's draw, the reduction is from 45 to 22 buildings. Instead of five days to approve the pay application, the architects review will be completed in a day and a half. When a building has accumulated more than \$5000 in billing over a several month period, the architect will then inspect and approve all of the preceding months' work.
- Third, the date that the GC submits pencil draw has been moved to the 20<sup>th</sup> from of the 25<sup>th</sup> of the month, giving the architect more time to review the work completed and expediting the pay application processing.
- Fourth, J4 will be walking with the architect at the same time to address questions in real time, so there will be fewer issues at the construction draw meeting.

- Finally, one of the confusions on the GC's pay application was caused when line times were being billed for over 100% of cost. All line items where this occurs will be highlighted and fixed before submission for pencil draw.

### ***City Inspectors***

The coordination of multiple City inspections of units continues to cause a delivery delay. Issues include: delay in scheduling inspections; inspectors not show up on scheduled dates; inspectors not leaving comments that can be addressed; and lack of notification to the general contract when the inspector is coming, so issues cannot be addressed issues in real time. The owner and the general contractor continue to work with the City to improve this process, including holding numerous meetings with the City. The City believes that scheduling the inspections should not take more than 48 hours. Issues that arise are being reported to all parties as they occur.

### ***Flood Damage Repair***

There are still 37 flood damaged units caused by the freezing pipes in January 2021. Some of these units are occupied; and these storm damage units are being prioritized for relocation, so the work can be addressed. There is a separate insurance draw process on this this work. Deploying J4 to address these issues is causing delay in the construction schedule of the original work scope. In addition, there are items not covered by the insurance that will need to be paid for out of the construction contingency putting additional pressure on existing funds.

### ***Supply Chain Issues***

This past month saw a two-week delay in delivery of several of the units because the general contractor could not obtain the polymeric mortar needed for all of the tile work in the bathrooms and kitchens. The good news is that this has now been obtained and is on site.

### ***Sanitary Sewer Issue***

Several of the buildings that have been turned over have experienced plumbing problems caused by the collapse of the sanitary sewer. It is feared that the issue may be widespread across the site. WHA obtained proposals to replace all sanitary sewers with the lowest price being \$3.75MM.

Brinshore is investigating strategies to finance this additional work on site. The most promising approach is to increase the Tax Exempt Bonds in the project by 10% which will allow the investors to calculate tax credits using a 4% rate, instead of the 3.08% which was available at closing. This will require obtaining additional volume cap from the Bond Review Board. Brinshore contacted Coats Rose to evaluate the possibility of applying for a reservation of approximately \$3MM in additional volume cap, and Barry Palmer advised that his firm prepare an application for submission to the Bond Review Board in October for a January 2023 reservation of bonds. This will require a bond inducement resolution to be passed by the WHA board in its September meeting. Brinshore and WHA also had a conversation with Enterprise, the investor in the tax credits, and they are committed to working with us to find a way to raise additional equity with the increase in tax credits. There is still significant due diligence that needs to be performed to move forward.

Brinshore has solicited a proposal to engage a civil engineer with expertise in clay pipe sanitary sewer systems to prepare a report evaluating the existing system. Clark Associates has prepared similar engineering studies for the Housing Authority in Temple, TX. We have transmitted to them the property survey, as-built plans and video recordings to evaluate the work they will need to perform. We expect to have their proposal before the end of this week.

In the meantime, we have identified 20 units in completed buildings with sewer backup problems located in a cluster to minimize disruption to the whole property during repairs. J4 is working with the subcontractor on estimating the cost of the work to address these units and is expected to submit the proposal by the end of the week. Work will be scheduled as soon as possible.

The 20 units scheduled for sanitary sewer repairs include: 213/215 Lyndon; 217/219 Lyndon; 221/223 Lyndon; 1208/1210 Carter; 1212/1214 Carter; 304/306 Kennedy; 308 Kennedy; 310 Kennedy; 1101/1103 Gurley; and 1105/1107/1109/1111 Gurley.

**By the Numbers:**

- 65 units have been rehabbed to date. This totals 8 new units completed since the last report. We are walking 3 units tomorrow, and 9 more units are scheduled to be delivered next week.
- 57 are occupied, and 8 are expected to be moved in this month.
- J4 has in their possession 58 units within 31 fully vacant buildings.
- They have possession of another 3 vacant units in partially occupied buildings; those occupants are assigned to upcoming rehab units.
- They have possession of another 5 vacant units in partially occupied buildings; those occupied units will be assigned as soon as new rehab units are identified.
- As of the most recent schedule, J4 is committed to deliver approximately 24 units in May; residents are assigned to all units.
- Of these 24 households, Management has LIHTC-certified 19 of the residents.
- These upcoming 24 moves will free up 11 more vacant units and move 13 of the storm-impacted residents back on site.

**May 2022 Construction Outlook (as of 4.28 J4 Construction Schedule)**

<b>Address</b>	<b>Bldg Status</b>	<b>Actual Start</b>	<b>Projected Completio</b>	<b>% Complete</b>
1224 Carter	Under Construction	1/12/2022	5/5/2022	99%
1226 Carter	Under Construction	1/12/2022	5/5/2022	99%
310 Kennedy	Under Construction	1/26/2022	5/5/2022	99%
109 Lyndon	Under Construction	1/12/2022	5/11/2022	81%
111 Lyndon	Under Construction	1/12/2022	5/11/2022	81%
2709 S 12	Under Construction	1/12/2022	5/11/2022	80%
2711 S 12	Under Construction	1/12/2022	5/11/2022	80%
1113 Gurley	Under Construction	1/26/2022	5/16/2022	77%
1115 Gurley	Under Construction	1/26/2022	5/16/2022	77%
101 Lyndon	Under Construction	1/26/2022	5/9/2022	77%
103 Lyndon	Under Construction	1/26/2022	5/9/2022	77%
2700 S 12	Under Construction	10/27/2021	5/12/2022	72%
304 Kennedy	Under Construction	2/7/2022	5/16/2022	65%
306 Kennedy	Under Construction	2/7/2022	5/16/2022	65%
1406 Carter	Under Construction	12/6/2021	5/11/2022	64%
1408 Carter	Under Construction	12/6/2021	5/11/2022	64%
109 Kennedy	Under Construction	1/26/2022	5/18/2022	53%
111 Kennedy	Under Construction	1/26/2022	5/18/2022	53%
113 Lyndon	Under Construction	2/7/2022	5/17/2022	52%
115 Lyndon	Under Construction	2/7/2022	5/17/2022	52%
200 Lyndon	Under Construction	2/7/2022	5/18/2022	50%
202 Lyndon	Under Construction	2/7/2022	5/18/2022	50%
1212 Carter	Under Construction	2/7/2022	5/23/2022	44%
1214 Carter	Under Construction	2/7/2022	5/23/2022	44%

ID	Description	Original Duration	Early Start	Late Start	Early Finish	Late Finish	Actual Start	Actual Finish	At Completion	Percent Complete	Remaining Duration
<b>Mobilization</b>											
10	Notice to Proceed	1	05/05/22	05/06/22	05/04/22	05/05/22	11/11/20	11/11/20		100%	
15	Submit 10-day abatement notification	10	05/05/22	05/06/22	05/04/22	05/05/22	11/12/20	11/25/20		100%	
<b>Trade Buyout</b>											
20	Buyout all trades	20	05/05/22	05/06/22	05/04/22	05/05/22	11/12/20	03/03/21		100%	
<b>Submittals</b>											
30	All submittals	20	05/05/22	05/06/22	05/04/22	05/05/22	10/30/20	03/03/21		100%	
<b>Review Submittals</b>											
40	Abatement	20	05/05/22	05/06/22	05/04/22	05/05/22	12/04/20	03/05/21		100%	
<b>Construction</b>											
50	Mobilization	1	05/05/22	05/06/22	05/04/22	05/05/22	11/16/20	11/24/20		100%	
<b>Group 1</b>											
60	Abatement	22	05/05/22	05/06/22	05/04/22	05/05/22	12/04/20	12/16/20		100%	
70	Demolition	22	05/05/22	05/06/22	05/04/22	05/05/22	12/02/20	01/15/21		100%	
80	Tearoff and reroof	15	05/05/22	12/30/22	05/04/22	12/29/22	01/07/21	03/12/21		100%	
90	Masonry	20	05/05/22	12/30/22	05/04/22	12/29/22	12/28/20	04/06/21		100%	
100	Rough Carpentry	25	05/05/22	05/06/22	05/04/22	05/05/22	12/14/20	03/05/21		100%	
110	Plumbing	25	05/05/22	05/06/22	05/04/22	05/05/22	01/04/21	07/19/21		100%	
120	Plumbing Suspension Period for Storm	1	05/05/22	05/06/22	05/04/22	05/05/22	02/11/21	02/22/21		100%	
130	Additional Plumbing Repairs due to Storm	10	05/05/22	12/30/22	05/04/22	12/29/22	02/22/21	03/08/21		100%	
140	Mechanical	25	05/05/22	12/30/22	05/04/22	12/29/22	12/14/20	07/19/21		100%	
150	Mechanical Suspension Period for Storm	8	05/05/22	12/30/22	05/04/22	12/29/22	02/11/21	02/22/21		100%	
160	Electrical	10	05/05/22	12/30/22	05/04/22	12/29/22	12/02/20	07/19/21		100%	
170	Electrical Suspension Period for Storm	28	05/05/22	12/30/22	05/04/22	12/29/22	02/11/21	02/22/21		100%	
180	Drywall	10	05/05/22	12/30/22	05/04/22	12/29/22	01/18/21	07/01/21		100%	
190	Drywall Suspension Period for Storm	1	05/05/22	12/30/22	05/04/22	12/29/22	02/11/21	02/22/21		100%	
200	Additional Drywall Patching due to Storm	10	05/05/22	12/30/22	05/04/22	12/29/22	03/08/21	04/05/21		100%	
210	Additional Ceiling Repairs due to Storm	15	05/05/22	12/30/22	05/04/22	12/29/22	03/22/21	06/01/21		100%	
220	Additional Masonry Repairs due to Storm	5	05/05/22	12/30/22	05/04/22	12/29/22	04/07/21	04/13/21		100%	
225	PCO 57 Skim Coat Existing Walls	1	05/05/22	05/06/22	05/04/22	05/05/22	06/16/21	08/18/21		100%	
227	Skim Coat Walls	15	05/05/22	05/06/22	05/04/22	05/05/22	06/21/21	08/18/21		100%	
230	Painting	10	05/05/22	05/06/22	05/04/22	05/05/22	01/18/21	06/07/21		100%	
240	Painting Suspension Period for Storm	1	05/05/22	05/06/22	05/04/22	05/05/22	02/11/21	02/22/21		100%	
250	Cabinets and tops	10	05/05/22	05/06/22	05/04/22	05/05/22	03/15/21	06/03/21		100%	
260	Cabinets & Tops Suspension Period for Storm	1	05/05/22	05/06/22	05/04/22	05/05/22	02/11/21	02/22/21		100%	

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ID	Description	Original Duration	Early Start	Late Start	Early Finish	Late Finish	Actual Start	Actual Finish	At Completion	Percent Complete	Remaining Duration
270	Finish carpentry	10	05/05/22	05/06/22	05/04/22	05/05/22	03/19/21	06/03/21		100%	
280	Finish Carpentry Suspension Period for Storm	1	05/05/22	05/06/22	05/04/22	05/05/22	02/11/21	02/22/21		100%	
290	Flooring	8	05/05/22	05/06/22	05/04/22	05/05/22	04/19/21	07/19/21		100%	
300	Masonry Suspension Period for Storm	1	05/05/22	12/30/22	05/04/22	12/29/22	02/11/21	02/22/21		100%	
310	Appliances	5	05/05/22	05/06/22	05/04/22	05/05/22	04/21/21	07/19/21		100%	
320	Appliances Suspension Period for Storm	1	05/05/22	05/06/22	05/04/22	05/05/22	02/11/21	02/22/21		100%	
330	Flooring Suspension for Storm	1	05/05/22	05/06/22	05/04/22	05/05/22	02/11/21	02/22/21		100%	
340	Specialties	5	05/05/22	05/06/22	05/04/22	05/05/22	04/21/21	07/19/21		100%	
350	Specialties Suspension Period for Storm	1	05/05/22	05/06/22	05/04/22	05/05/22	02/11/21	02/22/21		100%	
360	Texas Storm Damage Delay	12	05/05/22	05/06/22	05/04/22	05/05/22	02/11/21	02/26/21		100%	
370	Contractor Punchlist	4	05/05/22	05/06/22	05/04/22	05/05/22	05/06/21	07/20/21		100%	
380	Owner punchlist	1	05/05/22	05/06/22	05/04/22	05/05/22	05/20/21	07/19/21		100%	
390	Substantial Completion	1	05/05/22	05/06/22	05/04/22	05/05/22	05/28/21	07/20/21		100%	
400	Final punchlist	1	05/05/22	05/06/22	05/04/22	05/05/22	05/27/21	07/21/21		100%	
410	Occupancy and turnover of group	5	05/05/22	05/06/22	05/04/22	05/05/22	05/28/21	07/21/21		100%	

**Group 2**

2000	Abatement	10	05/05/22	05/06/22	05/04/22	05/05/22	03/08/21	09/28/21		100%	
2005	Tearoff and reroof	5	05/05/22	05/06/22	05/04/22	05/05/22	03/22/21	09/30/21		100%	
2010	Demolition	15	05/05/22	05/06/22	05/04/22	05/05/22	03/15/21	09/28/21		100%	
2012	RFI 68 Response Spray Applied Vapor Barrie	10	05/05/22	05/06/22	05/04/22	05/05/22	04/22/21	06/04/21		100%	
2013	Procurement of Vapor Barrier Materials	1	05/05/22	05/06/22	05/04/22	05/05/22	06/14/21	07/19/21		100%	
2015	Masonry	20	05/05/22	05/06/22	05/04/22	05/05/22	05/10/21	09/30/21		100%	
2017	Additional Masonry Repairs due to Storm	8	05/05/22	05/06/22	05/04/22	05/05/22	05/17/21	06/28/21		100%	
2020	Rough Carpentry	15	05/05/22	05/06/22	05/04/22	05/05/22	04/26/21	09/30/21		100%	
2030	Plumbing	15	05/05/22	05/06/22	05/04/22	05/05/22	03/15/21	01/27/22		100%	
2035	Additional Plumbing Repairs due to Storm	5	05/05/22	05/06/22	05/04/22	05/05/22	03/15/21	06/02/21		100%	
2036	Spray Apply Vapor Barrier	15	05/05/22	05/06/22	05/04/22	05/05/22	07/12/21	10/05/21		100%	
2037	Additional Ceiling Repairs due to Storm	10	05/05/22	05/06/22	05/04/22	05/05/22	05/17/21	07/02/21		100%	
2040	Mechanical	6	05/05/22	05/06/22	05/04/22	05/05/22	03/22/21	01/31/22		100%	
2050	Electrical	15	05/05/22	05/06/22	05/04/22	05/05/22	04/26/21	02/02/22		100%	
2060	Drywall	15	05/05/22	05/06/22	05/04/22	05/05/22	09/15/21	01/28/22		100%	
2070	Painting	15	05/05/22	05/06/22	05/04/22	05/05/22	10/11/21	02/07/22		100%	
2080	Cabinets and tops	15	05/05/22	05/06/22	05/04/22	05/05/22	10/14/21	02/16/22		100%	
2090	Finish carpentry	15	05/05/22	05/06/22	05/04/22	05/05/22	10/14/21	02/16/22		100%	
2100	Flooring	10	05/05/22	05/06/22	05/04/22	05/05/22	10/21/21	02/16/22		100%	
2110	Appliances	10	05/05/22	05/06/22	05/04/22	05/05/22	10/25/21	02/15/22		100%	

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ID	Description	Original Duration	Early Start	Late Start	Early Finish	Late Finish	Actual Start	Actual Finish	At Completion	Percent Complete	Remaining Duration
2120	Specialties	10	05/05/22	05/06/22	05/04/22	05/05/22	10/25/21	02/15/22		100%	
2130	Contractor Punchlist	10	05/05/22	05/06/22	05/04/22	05/05/22	10/28/21	02/21/22		100%	
2140	Owner punchlist	10	05/05/22	05/06/22	05/04/22	05/05/22	11/04/21	02/25/22		100%	
2150	Sustantial completion	1	05/05/22	05/06/22	05/04/22	05/05/22	11/11/21	02/28/22		100%	
2160	Final punchlist	10	05/05/22	05/06/22	05/04/22	05/05/22	11/16/21	03/04/22		100%	
2165	Additional Drywall Framing due to Storm	10	05/05/22	05/06/22	05/04/22	05/05/22	05/24/21	10/13/21		100%	
2170	Occupancy and turnover of group	10	05/05/22	05/06/22	05/04/22	05/05/22	11/23/21	03/04/22		100%	

### Group 3

3000	Abatement	15	05/05/22	05/06/22	05/04/22	05/05/22	10/11/21	01/27/22		100%	
3005	Tearoff and reroof	12	05/05/22	05/11/22	05/04/22	05/10/22	01/17/22	01/28/22		100%	
3010	Demolition	15	05/05/22	05/06/22	05/04/22	05/05/22	10/11/21	02/02/22		100%	
3015	Masonry	12	05/05/22	05/11/22	05/04/22	05/10/22	10/18/21	02/04/22		100%	
3017	Additional Masonry Repairs due to Storm	8	05/05/22	12/30/22	05/04/22	12/29/22	10/18/21	10/27/21		100%	
3020	Rough Carpentry	15	05/05/22	05/06/22	05/04/22	05/05/22	10/18/21	03/01/22		100%	
3030	Plumbing	15	05/05/22	05/06/22	05/09/22	05/10/22	10/21/21			98%	
3035	Additional Plumbing Repairs due to Storm	5	05/05/22	12/30/22	05/04/22	12/29/22	10/18/21	03/04/22		100%	
3037	Additional Ceiling Repairs due to Storm	10	05/05/22	12/30/22	05/04/22	12/29/22	01/10/22	03/14/22		100%	
3040	Mechanical	15	05/05/22	05/06/22	05/09/22	05/10/22	10/26/20			99%	
3050	Electrical	15	05/05/22	05/06/22	05/09/22	05/10/22	10/20/21			98%	
3065	Additional Drywall Repairs due to Storm	10	05/05/22	12/30/22	05/04/22	12/29/22	01/10/22	03/14/22		100%	
3080	Cabinets and tops	10	05/05/22	05/13/22	05/11/22	05/19/22	02/28/22			91%	
3090	Finish carpentry	10	05/05/22	05/11/22	05/10/22	05/16/22	03/28/22			88%	
3100	Flooring	10	05/05/22	05/10/22	05/11/22	05/16/22	03/07/22			90%	
3130	Contractor Punchlist	10	05/05/22	05/05/22	05/10/22	05/10/22	03/17/22			90%	
3140	Owner punchlist	5	05/05/22	05/05/22	05/10/22	05/10/22	04/19/22			75%	
3110	Appliances	5	05/06/22	05/11/22	05/11/22	05/16/22	03/10/22			91%	
3060	Drywall	15	05/10/22	05/11/22	05/09/22	05/10/22	01/10/22	03/18/22		100%	
3070	Painting	15	05/10/22	05/11/22	05/13/22	05/16/22	02/24/22			93%	
3120	Specialties	5	05/10/22	05/11/22	05/13/22	05/16/22	03/15/22			91%	
3150	Sustantial completion	5	05/11/22	05/11/22	05/16/22	05/16/22	04/22/22			76%	
3160	Final punchlist	5	05/17/22	05/17/22	05/20/22	05/20/22	04/25/22			80%	
3170	Occupancy and turnover of group	12	05/23/22	05/23/22	05/27/22	05/27/22	04/29/22			76%	

### Group 4

4000	Abatement	15	05/23/22	05/23/22	05/30/22	05/30/22	02/07/22			93%	
4005	Tearoff and reroof	12	05/24/22	06/30/22	06/06/22	07/13/22	02/15/22			88%	
4010	Demolition	15	05/24/22	05/24/22	05/31/22	05/31/22	02/07/22			93%	

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ID	Description	Original Duration	Early Start	Late Start	Early Finish	Late Finish	Actual Start	Actual Finish	At Completion	Percent Complete	Remaining Duration
4015	Masonry	12	05/24/22	07/04/22	06/02/22	07/13/22	03/28/22			84%	
4020	Rough Carpentry	15	05/24/22	05/24/22	06/06/22	06/06/22	04/11/22			76%	
4030	Plumbing	15	05/26/22	05/26/22	06/14/22	06/14/22	04/13/22			69%	
4040	Mechanical	15	05/26/22	05/26/22	06/14/22	06/14/22	04/14/22			68%	
4050	Electrical	15	05/26/22	05/26/22	06/14/22	06/14/22	04/15/22			67%	
4060	Drywall	15	06/03/22	06/03/22	06/22/22	06/22/22	04/20/22			70%	
4070	Painting	15	06/13/22	06/13/22	06/30/22	06/30/22	04/25/22			71%	
4080	Cabinets and tops	10	06/21/22	06/21/22	07/01/22	07/01/22	04/28/22			81%	
4090	Finish carpentry	10	06/21/22	06/28/22	07/01/22	07/08/22	04/28/22			81%	
4100	Flooring	10	06/24/22	06/24/22	07/07/22	07/07/22				0%	
4120	Specialties	5	06/27/22	06/30/22	07/01/22	07/06/22				0%	
4110	Appliances	5	06/30/22	06/30/22	07/06/22	07/06/22				0%	
4130	Contractor Punchlist	10	07/01/22	07/01/22	07/14/22	07/14/22				0%	
4140	Owner punchlist	5	07/07/22	07/07/22	07/13/22	07/13/22				0%	
4150	Sustantial completion	5	07/14/22	07/14/22	07/20/22	07/20/22				0%	
4160	Final punchlist	5	07/15/22	07/15/22	07/21/22	07/21/22				0%	
4170	Occupancy and turnover of group	12	07/18/22	07/18/22	08/02/22	08/02/22				0%	
<b>Group 5</b>											
5000	Abatement	15	08/03/22	08/03/22	08/23/22	08/23/22				0%	
5010	Demolition	15	08/08/22	08/08/22	08/26/22	08/26/22				0%	
5020	Rough Carpentry	15	08/10/22	08/10/22	08/30/22	08/30/22				0%	
5030	Plumbing	15	08/10/22	08/10/22	08/30/22	08/30/22				0%	
5040	Mechanical	15	08/10/22	08/10/22	08/30/22	08/30/22				0%	
5050	Electrical	15	08/11/22	08/12/22	08/31/22	09/01/22				0%	
5060	Drywall	15	08/12/22	08/12/22	09/01/22	09/01/22				0%	
5070	Painting	15	08/16/22	08/16/22	09/05/22	09/05/22				0%	
5080	Cabinets and tops	10	08/18/22	08/18/22	08/31/22	08/31/22				0%	
5090	Finish carpentry	10	08/18/22	08/18/22	08/31/22	08/31/22				0%	
5100	Flooring	10	08/22/22	08/22/22	09/02/22	09/02/22				0%	
5005	Tearoff and reroof	12	08/24/22	09/08/22	09/08/22	09/23/22				0%	
5015	Masonry	12	08/24/22	09/08/22	09/08/22	09/23/22				0%	
5110	Appliances	5	08/24/22	08/29/22	08/30/22	09/02/22				0%	
5120	Specialties	5	08/24/22	08/29/22	08/30/22	09/02/22				0%	
5130	Contractor Punchlist	10	09/05/22	09/05/22	09/16/22	09/16/22				0%	
5140	Owner punchlist	5	09/19/22	09/19/22	09/23/22	09/23/22				0%	
5150	Sustantial completion	5	09/26/22	09/26/22	09/30/22	09/30/22				0%	

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ID	Description	Original Duration	Early Start	Late Start	Early Finish	Late Finish	Actual Start	Actual Finish	At Completion	Percent Complete	Remaining Duration
5160	Final punchlist	5	10/03/22	10/03/22	10/07/22	10/07/22				0%	
5170	Occupancy and turnover of group	12	10/03/22	10/03/22	10/18/22	10/18/22				0%	
<b>Group 6</b>											
6000	Abatement	15	10/19/22	10/19/22	11/08/22	11/08/22				0%	
6010	Demolition	15	10/24/22	11/04/22	11/11/22	11/24/22				0%	
6020	Rough Carpentry	15	10/26/22	11/08/22	11/15/22	11/28/22				0%	
6030	Plumbing	15	10/26/22	11/08/22	11/15/22	11/28/22				0%	
6040	Mechanical	15	10/26/22	11/08/22	11/15/22	11/28/22				0%	
6050	Electrical	15	10/27/22	11/10/22	11/16/22	11/30/22				0%	
6060	Drywall	15	10/28/22	11/10/22	11/17/22	11/30/22				0%	
6070	Painting	15	11/01/22	11/14/22	11/21/22	12/02/22				0%	
6080	Cabinets and tops	10	11/03/22	11/16/22	11/16/22	11/29/22				0%	
6090	Finish carpentry	10	11/03/22	11/16/22	11/16/22	11/29/22				0%	
6100	Flooring	10	11/07/22	11/18/22	11/18/22	12/01/22				0%	
6005	Tearoff and reroof	12	11/09/22	11/09/22	11/24/22	11/24/22				0%	
6015	Masonry	12	11/09/22	11/09/22	11/24/22	11/24/22				0%	
6110	Appliances	5	11/14/22	11/25/22	11/18/22	12/01/22				0%	
6120	Specialties	5	11/14/22	11/25/22	11/18/22	12/01/22				0%	
6130	Owner Punchlist	5	11/21/22	12/02/22	11/25/22	12/08/22				0%	
6150	Contractor Punchlist	10	11/25/22	11/25/22	12/08/22	12/08/22				0%	
6160	Final punchlist	5	12/09/22	12/09/22	12/15/22	12/15/22				0%	
6170	Occupancy and turnover of group	12	12/09/22	12/09/22	12/26/22	12/26/22				0%	
<b>Closeout</b>											
11000	Submit final closeout documents	1	12/27/22	12/27/22	12/27/22	12/27/22				0%	
11010	Demobilize	1	12/28/22	12/28/22	12/28/22	12/28/22				0%	
11020	Final Completion	1	12/29/22	12/29/22	12/29/22	12/29/22				0%	

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ID	Line	Task Name	Duration	Start	Finish	Predecessor Name	Complete	Notes
167	1	Walk out to verify existing conditions & MEP systems are working	1 day	Wed 12/01/21	Thu 12/02/21	J Development	100%	
168	1	Submittal 30 day statement notice	10 days	Wed 12/01/21	Thu 12/09/21	ARC	100%	
169	1	Electrical Demos	1 day	Wed 12/01/21	Thu 12/02/21	ARC	100%	
170	1	HVAC Demos	1 day	Wed 12/01/21	Thu 12/02/21	ARC	100%	
171	1	Plumbing Demos	1 day	Wed 12/01/21	Thu 12/02/21	ARC	100%	
172	1	Facade Demos & Install New	2 days	Wed 12/01/21	Thu 12/02/21	ARC	100%	
173	1	New Roof Demos & Install New	2 days	Wed 12/01/21	Thu 12/02/21	ARC	100%	
174	1	Interior Soft Demos	2 days	Wed 12/01/21	Thu 12/02/21	ARC	100%	
175	1	Abatement	2 days	Wed 12/01/21	Thu 12/02/21	ARC	100%	
176	1	Air Test	1 day	Fri 12/03/21	Tue 12/07/21	ARC	100%	
177	1	Remaining Demo Walls	3 days	Mon 12/13/21	Wed 12/16/21	ARC	100%	
178	1	RFI for Existing Work & Existing Demos	5 days	Mon 12/13/21	Thu 12/17/21	ARC	100%	
179	1	Demos Remaining Walls & Ceilings	5 days	Mon 12/13/21	Thu 12/17/21	ARC	100%	
180	1	Point up Existing Brick	2 days	Fri 12/18/21	Mon 12/20/21	ARC	100%	
181	1	Install Exterior Stone	3 days	Thu 12/16/21	Fri 12/18/21	ARC	100%	
182	1	Install Interior Wall Framing	3 days	Tue 12/14/21	Thu 12/16/21	ARC	100%	
183	1	Install In Wall Blocking	1 day	Fri 12/17/21	Tue 12/21/21	ARC	100%	
184	1	EIFS Exterior Finish	3 days	Mon 12/13/21	Thu 12/16/21	ARC	100%	
185	1	Install Plumbing R/I	2 days	Mon 12/13/21	Tue 12/14/21	ARC	100%	
186	1	Install HVAC R/I	2 days	Wed 12/15/21	Thu 12/16/21	ARC	100%	
187	1	Install Electrical R/I	2 days	Fri 12/17/21	Mon 12/20/21	ARC	100%	
188	1	Install Data R/I	1 day	Tue 12/14/21	Wed 12/15/21	ARC	100%	
189	1	Plumbing R/I Inspection	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
190	1	HVAC R/I Inspection	1 day	Fri 12/17/21	Mon 12/20/21	ARC	100%	
191	1	Electrical R/I Inspection	1 day	Tue 12/14/21	Wed 12/15/21	ARC	100%	
192	1	Smoke Detector Inspection	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
193	1	Wall Framing Inspection	2 days	Thu 12/16/21	Fri 12/17/21	ARC	100%	
194	1	Install Bath Insulation	1 day	Fri 12/17/21	Tue 12/21/21	ARC	100%	
195	1	Insulation Inspection	1 day	Mon 12/21/21	Tue 12/22/21	ARC	100%	
196	1	Hang Drywall	3 days	Tue 12/22/21	Thu 12/24/21	ARC	100%	
197	1	Stone Coat and/or T&T	2 days	Fri 12/24/21	Mon 12/27/21	ARC	100%	
198	1	Jt Drywall Patch	1 day	Tue 12/29/21	Wed 12/30/21	ARC	100%	
199	1	Interior Door Delivery Delay due to delayed Payment	15 days	Mon 12/13/21	Fri 12/31/21	ARC	0%	
200	1	Install Interior Doors	1 day	Mon 12/13/21	Mon 12/13/21	ARC	0%	
201	1	Install Glass Shelving	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
202	1	Interior Finish Paint	3 days	Fri 12/17/21	Mon 12/20/21	ARC	0%	
203	1	Interior Finish Paint	1 day	Fri 12/17/21	Fri 12/17/21	ARC	100%	
204	1	Install new front door with construction locks	1 day	Fri 12/17/21	Fri 12/17/21	ARC	100%	
205	1	Install Hardie Shake Siding	2 days	Wed 12/08/21	Thu 12/09/21	ARC	100%	
206	1	Install Hardie Soffit Boards	1 day	Fri 12/24/21	Tue 12/29/21	ARC	100%	
207	1	Finish Paint Building Exterior	1 day	Mon 12/13/21	Mon 12/13/21	ARC	0%	
208	1	Finish Paint Building Exterior	1 day	Tue 12/14/21	Tue 12/14/21	ARC	100%	
209	1	Install Cabinets	1 day	Wed 12/08/21	Thu 12/09/21	ARC	100%	
210	1	Hard Measure & Countertops	2 days	Wed 12/08/21	Thu 12/09/21	ARC	100%	
211	1	Install Countertops	1 day	Thu 12/09/21	Fri 12/10/21	ARC	100%	
212	1	Install Backsplash Tile	2 days	Fri 12/10/21	Mon 12/13/21	ARC	100%	
213	1	Install Bathroom Floor Tile	1 day	Fri 12/10/21	Fri 12/10/21	ARC	100%	
214	1	Trim out Electrical	2 days	Mon 12/13/21	Tue 12/14/21	ARC	100%	
215	1	Trim out HVAC	2 days	Wed 12/15/21	Thu 12/16/21	ARC	100%	
216	1	Trim out Plumbing	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
217	1	Trim out Data	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
218	1	Electrical Service & Gear Inspection	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
219	1	Temporary Power Inspection	1 day	Thu 12/16/21	Fri 12/17/21	ARC	100%	
220	1	Emergency Power Building	1 day	Fri 12/17/21	Mon 12/20/21	ARC	100%	
221	1	Electrical Final Inspection	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
222	1	HVAC Final Inspection	1 day	Thu 12/16/21	Fri 12/17/21	ARC	100%	
223	1	Plumbing Final Inspection	2 days	Thu 12/16/21	Fri 12/17/21	ARC	100%	
224	1	Install Blinds	1 day	Mon 12/13/21	Mon 12/13/21	ARC	100%	
225	1	Install Interior Door Hardware	1 day	Mon 12/13/21	Mon 12/13/21	ARC	100%	
226	1	Install Exterior Door Hardware	1 day	Thu 12/16/21	Thu 12/16/21	ARC	100%	
227	1	Shoe Installation in Attic	1 day	Fri 12/17/21	Fri 12/17/21	ARC	100%	
228	1	Prep Rooms for UVF	1 day	Fri 12/17/21	Fri 12/17/21	ARC	100%	
229	1	Install UVF	2 days	Mon 12/20/21	Tue 12/21/21	ARC	100%	
230	1	Install Rubber Base	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
231	1	Install Appliances	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
232	1	Construction Clean Unit	1 day	Thu 12/16/21	Fri 12/17/21	ARC	100%	
233	1	Jt Finish Work	1 day	Thu 12/16/21	Fri 12/17/21	ARC	100%	
234	1	Install Bath Acc. & Door Steps	1 day	Fri 12/17/21	Fri 12/17/21	ARC	100%	
235	1	Jt Finish Work	2 days	Mon 12/13/21	Tue 12/14/21	ARC	100%	
236	1	Building Out Final Inspection	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
237	1	Final Clean Unit	1 day	Mon 12/13/21	Mon 12/13/21	ARC	100%	
238	1	Architect Change Work	1 day	Tue 12/14/21	Wed 12/15/21	ARC	100%	
239	1	HDB Inspection Turn Over Building 208	1 day	Wed 12/15/21	Thu 12/16/21	ARC	100%	
240	1	Jt Turn Over Building 208	1 day	Thu 12/16/21	Fri 12/17/21	ARC	100%	
241	1	Building 106	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
242	1	Building 208	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
243	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
244	1	Building 108	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
245	1	Building 109	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
246	1	Building 107	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
247	1	Building 105	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
248	1	Building 104	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
249	1	Building 103	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
250	1	Building 102	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
251	1	Building 101	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
252	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
253	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
254	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
255	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
256	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
257	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
258	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
259	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
260	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
261	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
262	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
263	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
264	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
265	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
266	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
267	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
268	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
269	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
270	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
271	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
272	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
273	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
274	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
275	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
276	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
277	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
278	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
279	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
280	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
281	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
282	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
283	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
284	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
285	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
286	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
287	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
288	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
289	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
290	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
291	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
292	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
293	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
294	1	Building 100	100 days	Mon 12/13/21	Mon 12/13/21	ARC	100%	
295	1	Building 100						

ID	Task Name	Duration	Start	Finish	Predecessor Name	Complete	Notes
1815	J Frame Punch	1 day	Wed 1/15/22	Wed 1/15/22	1814	J Development	100%
1816	J Frame Punch	1 day	Thu 1/16/22	Thu 1/16/22	1815	J Development	100%
1817	J Frame Punch	1 day	Fri 1/17/22	Fri 1/17/22	1816	J Development	100%
1818	J Frame Punch	1 day	Sat 1/18/22	Sat 1/18/22	1817	J Development	100%
1819	J Frame Punch	1 day	Sun 1/19/22	Sun 1/19/22	1818	J Development	100%
1820	J Frame Punch	1 day	Mon 1/20/22	Mon 1/20/22	1819	J Development	100%
1821	J Frame Punch	1 day	Tue 1/21/22	Tue 1/21/22	1820	J Development	100%
1822	J Frame Punch	1 day	Wed 1/22/22	Wed 1/22/22	1821	J Development	100%
1823	J Frame Punch	1 day	Thu 1/23/22	Thu 1/23/22	1822	J Development	100%
1824	J Frame Punch	1 day	Fri 1/24/22	Fri 1/24/22	1823	J Development	100%
1825	J Frame Punch	1 day	Sat 1/25/22	Sat 1/25/22	1824	J Development	100%
1826	J Frame Punch	1 day	Sun 1/26/22	Sun 1/26/22	1825	J Development	100%
1827	J Frame Punch	1 day	Mon 1/27/22	Mon 1/27/22	1826	J Development	100%
1828	J Frame Punch	1 day	Tue 1/28/22	Tue 1/28/22	1827	J Development	100%
1829	J Frame Punch	1 day	Wed 1/29/22	Wed 1/29/22	1828	J Development	100%
1830	J Frame Punch	1 day	Thu 1/30/22	Thu 1/30/22	1829	J Development	100%
1831	J Frame Punch	1 day	Fri 1/31/22	Fri 1/31/22	1830	J Development	100%
1832	J Frame Punch	1 day	Sat 2/1/22	Sat 2/1/22	1831	J Development	100%
1833	J Frame Punch	1 day	Sun 2/2/22	Sun 2/2/22	1832	J Development	100%
1834	J Frame Punch	1 day	Mon 2/3/22	Mon 2/3/22	1833	J Development	100%
1835	J Frame Punch	1 day	Tue 2/4/22	Tue 2/4/22	1834	J Development	100%
1836	J Frame Punch	1 day	Wed 2/5/22	Wed 2/5/22	1835	J Development	100%
1837	J Frame Punch	1 day	Thu 2/6/22	Thu 2/6/22	1836	J Development	100%
1838	J Frame Punch	1 day	Fri 2/7/22	Fri 2/7/22	1837	J Development	100%
1839	J Frame Punch	1 day	Sat 2/8/22	Sat 2/8/22	1838	J Development	100%
1840	J Frame Punch	1 day	Sun 2/9/22	Sun 2/9/22	1839	J Development	100%
1841	J Frame Punch	1 day	Mon 2/10/22	Mon 2/10/22	1840	J Development	100%
1842	J Frame Punch	1 day	Tue 2/11/22	Tue 2/11/22	1841	J Development	100%
1843	J Frame Punch	1 day	Wed 2/12/22	Wed 2/12/22	1842	J Development	100%
1844	J Frame Punch	1 day	Thu 2/13/22	Thu 2/13/22	1843	J Development	100%
1845	J Frame Punch	1 day	Fri 2/14/22	Fri 2/14/22	1844	J Development	100%
1846	J Frame Punch	1 day	Sat 2/15/22	Sat 2/15/22	1845	J Development	100%
1847	J Frame Punch	1 day	Sun 2/16/22	Sun 2/16/22	1846	J Development	100%
1848	J Frame Punch	1 day	Mon 2/17/22	Mon 2/17/22	1847	J Development	100%
1849	J Frame Punch	1 day	Tue 2/18/22	Tue 2/18/22	1848	J Development	100%
1850	J Frame Punch	1 day	Wed 2/19/22	Wed 2/19/22	1849	J Development	100%
1851	J Frame Punch	1 day	Thu 2/20/22	Thu 2/20/22	1850	J Development	100%
1852	J Frame Punch	1 day	Fri 2/21/22	Fri 2/21/22	1851	J Development	100%
1853	J Frame Punch	1 day	Sat 2/22/22	Sat 2/22/22	1852	J Development	100%
1854	J Frame Punch	1 day	Sun 2/23/22	Sun 2/23/22	1853	J Development	100%
1855	J Frame Punch	1 day	Mon 2/24/22	Mon 2/24/22	1854	J Development	100%
1856	J Frame Punch	1 day	Tue 2/25/22	Tue 2/25/22	1855	J Development	100%
1857	J Frame Punch	1 day	Wed 2/26/22	Wed 2/26/22	1856	J Development	100%
1858	J Frame Punch	1 day	Thu 2/27/22	Thu 2/27/22	1857	J Development	100%
1859	J Frame Punch	1 day	Fri 2/28/22	Fri 2/28/22	1858	J Development	100%
1860	J Frame Punch	1 day	Sat 2/29/22	Sat 2/29/22	1859	J Development	100%
1861	J Frame Punch	1 day	Sun 3/1/22	Sun 3/1/22	1860	J Development	100%
1862	J Frame Punch	1 day	Mon 3/2/22	Mon 3/2/22	1861	J Development	100%
1863	J Frame Punch	1 day	Tue 3/3/22	Tue 3/3/22	1862	J Development	100%
1864	J Frame Punch	1 day	Wed 3/4/22	Wed 3/4/22	1863	J Development	100%
1865	J Frame Punch	1 day	Thu 3/5/22	Thu 3/5/22	1864	J Development	100%
1866	J Frame Punch	1 day	Fri 3/6/22	Fri 3/6/22	1865	J Development	100%
1867	J Frame Punch	1 day	Sat 3/7/22	Sat 3/7/22	1866	J Development	100%
1868	J Frame Punch	1 day	Sun 3/8/22	Sun 3/8/22	1867	J Development	100%
1869	J Frame Punch	1 day	Mon 3/9/22	Mon 3/9/22	1868	J Development	100%
1870	J Frame Punch	1 day	Tue 3/10/22	Tue 3/10/22	1869	J Development	100%
1871	J Frame Punch	1 day	Wed 3/11/22	Wed 3/11/22	1870	J Development	100%
1872	J Frame Punch	1 day	Thu 3/12/22	Thu 3/12/22	1871	J Development	100%
1873	J Frame Punch	1 day	Fri 3/13/22	Fri 3/13/22	1872	J Development	100%
1874	J Frame Punch	1 day	Sat 3/14/22	Sat 3/14/22	1873	J Development	100%
1875	J Frame Punch	1 day	Sun 3/15/22	Sun 3/15/22	1874	J Development	100%
1876	J Frame Punch	1 day	Mon 3/16/22	Mon 3/16/22	1875	J Development	100%
1877	J Frame Punch	1 day	Tue 3/17/22	Tue 3/17/22	1876	J Development	100%
1878	J Frame Punch	1 day	Wed 3/18/22	Wed 3/18/22	1877	J Development	100%
1879	J Frame Punch	1 day	Thu 3/19/22	Thu 3/19/22	1878	J Development	100%
1880	J Frame Punch	1 day	Fri 3/20/22	Fri 3/20/22	1879	J Development	100%
1881	J Frame Punch	1 day	Sat 3/21/22	Sat 3/21/22	1880	J Development	100%
1882	J Frame Punch	1 day	Sun 3/22/22	Sun 3/22/22	1881	J Development	100%
1883	J Frame Punch	1 day	Mon 3/23/22	Mon 3/23/22	1882	J Development	100%
1884	J Frame Punch	1 day	Tue 3/24/22	Tue 3/24/22	1883	J Development	100%
1885	J Frame Punch	1 day	Wed 3/25/22	Wed 3/25/22	1884	J Development	100%
1886	J Frame Punch	1 day	Thu 3/26/22	Thu 3/26/22	1885	J Development	100%
1887	J Frame Punch	1 day	Fri 3/27/22	Fri 3/27/22	1886	J Development	100%
1888	J Frame Punch	1 day	Sat 3/28/22	Sat 3/28/22	1887	J Development	100%
1889	J Frame Punch	1 day	Sun 3/29/22	Sun 3/29/22	1888	J Development	100%
1890	J Frame Punch	1 day	Mon 3/30/22	Mon 3/30/22	1889	J Development	100%
1891	J Frame Punch	1 day	Tue 3/31/22	Tue 3/31/22	1890	J Development	100%
1892	J Frame Punch	1 day	Wed 4/1/22	Wed 4/1/22	1891	J Development	100%
1893	J Frame Punch	1 day	Thu 4/2/22	Thu 4/2/22	1892	J Development	100%
1894	J Frame Punch	1 day	Fri 4/3/22	Fri 4/3/22	1893	J Development	100%
1895	J Frame Punch	1 day	Sat 4/4/22	Sat 4/4/22	1894	J Development	100%
1896	J Frame Punch	1 day	Sun 4/5/22	Sun 4/5/22	1895	J Development	100%
1897	J Frame Punch	1 day	Mon 4/6/22	Mon 4/6/22	1896	J Development	100%
1898	J Frame Punch	1 day	Tue 4/7/22	Tue 4/7/22	1897	J Development	100%
1899	J Frame Punch	1 day	Wed 4/8/22	Wed 4/8/22	1898	J Development	100%
1900	J Frame Punch	1 day	Thu 4/9/22	Thu 4/9/22	1899	J Development	100%
1901	J Frame Punch	1 day	Fri 4/10/22	Fri 4/10/22	1900	J Development	100%
1902	J Frame Punch	1 day	Sat 4/11/22	Sat 4/11/22	1901	J Development	100%
1903	J Frame Punch	1 day	Sun 4/12/22	Sun 4/12/22	1902	J Development	100%
1904	J Frame Punch	1 day	Mon 4/13/22	Mon 4/13/22	1903	J Development	100%
1905	J Frame Punch	1 day	Tue 4/14/22	Tue 4/14/22	1904	J Development	100%
1906	J Frame Punch	1 day	Wed 4/15/22	Wed 4/15/22	1905	J Development	100%
1907	J Frame Punch	1 day	Thu 4/16/22	Thu 4/16/22	1906	J Development	100%
1908	J Frame Punch	1 day	Fri 4/17/22	Fri 4/17/22	1907	J Development	100%
1909	J Frame Punch	1 day	Sat 4/18/22	Sat 4/18/22	1908	J Development	100%
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1911	J Frame Punch	1 day	Mon 4/20/22	Mon 4/20/22	1910	J Development	100%
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1913	J Frame Punch	1 day	Wed 4/22/22	Wed 4/22/22	1912	J Development	100%
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1915	J Frame Punch	1 day	Fri 4/24/22	Fri 4/24/22	1914	J Development	100%
1916	J Frame Punch	1 day	Sat 4/25/22	Sat 4/25/22	1915	J Development	100%
1917	J Frame Punch	1 day	Sun 4/26/22	Sun 4/26/22	1916	J Development	100%
1918	J Frame Punch	1 day	Mon 4/27/22	Mon 4/27/22	1917	J Development	100%
1919	J Frame Punch	1 day	Tue 4/28/22	Tue 4/28/22	1918	J Development	100%
1920	J Frame Punch	1 day	Wed 4/29/22	Wed 4/29/22	1919	J Development	100%
1921	J Frame Punch	1 day	Thu 4/30/22	Thu 4/30/22	1920	J Development	100%
1922	J Frame Punch	1 day	Fri 5/1/22	Fri 5/1/22	1921	J Development	100%
1923	J Frame Punch	1 day	Sat 5/2/22	Sat 5/2/22	1922	J Development	100%
1924	J Frame Punch	1 day	Sun 5/3/22	Sun 5/3/22	1923	J Development	100%
1925	J Frame Punch	1 day	Mon 5/4/22	Mon 5/4/22	1924	J Development	100%
1926	J Frame Punch	1 day	Tue 5/5/22	Tue 5/5/22	1925	J Development	100%
1927	J Frame Punch	1 day	Wed 5/6/22	Wed 5/6/22	1926	J Development	100%
1928	J Frame Punch	1 day	Thu 5/7/22	Thu 5/7/22	1927	J Development	100%
1929	J Frame Punch	1 day	Fri 5/8/22	Fri 5/8/22	1928	J Development	100%
1930	J Frame Punch	1 day	Sat 5/9/22	Sat 5/9/22	1929	J Development	100%
1931	J Frame Punch	1 day	Sun 5/10/22	Sun 5/10/22	1930	J Development	100%
1932	J Frame Punch	1 day	Mon 5/11/22	Mon 5/11/22	1931	J Development	100%
1933	J Frame Punch	1 day	Tue 5/12/22	Tue 5/12/22	1932	J Development	100%
1934	J Frame Punch	1 day	Wed 5/13/22	Wed 5/13/22	1933	J Development	100%
1935	J Frame Punch	1 day	Thu 5/14/22	Thu 5/14/22	1934	J Development	100%
1936	J Frame Punch	1 day	Fri 5/15/22	Fri 5/15/22	1935	J Development	100%
1937	J Frame Punch	1 day	Sat 5/16/22	Sat 5/16/22	1936	J Development	100%
1938	J Frame Punch	1 day	Sun 5/17/22	Sun 5/17/22	1937	J Development	100%
1939	J Frame Punch	1 day	Mon 5/18/22	Mon 5/18/22	1938	J Development	100%
1940	J Frame Punch	1 day	Tue 5/19/22	Tue 5/19/22	1939	J Development	100%
1941	J Frame Punch	1 day	Wed 5/20/22	Wed 5/20/22	1940	J Development	100%
1942	J Frame Punch	1 day	Thu 5/21/22	Thu 5/21/22	1941	J Development	100%
1943	J Frame Punch	1 day	Fri 5/22/22	Fri 5/22/22	1942	J Development	100%
1944	J Frame Punch	1 day	Sat 5/23/22	Sat 5/23/22	1943	J Development	100%
1945	J Frame Punch	1 day	Sun 5/24/22	Sun 5/24/22	1944	J Development	100%
1946	J Frame Punch	1 day	Mon 5/25/22	Mon 5/25/22	1945	J Development	100%
1947	J Frame Punch	1 day	Tue 5/26/22	Tue 5/26/22	1946	J Development	100%
1948	J Frame Punch	1 day	Wed 5/27/22	Wed 5/27/22	1947	J Development	100%
1949	J Frame Punch	1 day	Thu 5/28/22	Thu 5/28/22	1948	J Development	100%
1950	J Frame Punch	1 day	Fri 5/29/22	Fri 5/29/22	1949	J Development	100%
1951	J Frame Punch	1 day	Sat 5/30/22	Sat 5/30/22	1950	J Development	100%
1952	J Frame Punch	1 day	Sun 5/31/22	Sun 5/31/22	1951	J Development	100%
1953	J Frame Punch	1 day	Mon 6/1/22	Mon 6/1/22	1952	J Development	100%
1954	J Frame Punch	1 day	Tue 6/2/22	Tue 6/2/22	1953	J Development	100%
1955	J Frame Punch	1 day	Wed 6/3/22	Wed 6/3/22	1954	J Development	100%
1956	J Frame Punch	1 day	Thu 6/4/22	Thu 6/4/22	1955	J Development	100%
1957	J Frame Punch	1 day	Fri 6/5/22	Fri 6/5/22	1956	J Development	100%
1958	J Frame Punch	1 day	Sat 6/6/22	Sat 6/6/22	1957	J Development	100%
1959	J Frame Punch	1 day	Sun 6/7/22	Sun 6/7/22	1958	J Development	100%
1960	J Frame Punch	1 day	Mon 6/8/22	Mon 6/8/22	1959	J Development	100%
1961	J Frame Punch	1 day	Tue 6/9/22	Tue 6/9/22	1960	J Development	100%
1962	J Frame Punch	1 day	Wed 6/10/22	Wed 6/10/22	1961	J Development	100%
1963	J Frame Punch	1 day	Thu 6/11/22	Thu 6/11/22	1962	J Development	100%
1964	J Frame Punch	1 day	Fri 6/12/22	Fri 6/12/22	1963	J Development	100%
1965	J Frame Punch	1 day	Sat 6/13/22	Sat 6/13/22	1964	J Development	100%
1966	J Frame Punch	1 day	Sun 6/14/22	Sun 6/14/22	1965	J Development	100%
1967	J Frame Punch	1 day	Mon 6/15/22	Mon 6/15/22	1966	J Development	100%
1968	J Frame Punch	1 day	Tue 6/16/22	Tue 6/16/22	1967	J Development	100%
1969	J Frame Punch	1 day	Wed 6/17/22	Wed 6/17/22	1968	J Development	100%
1970	J Frame Punch	1 day	Thu 6/18/22	Thu 6/18/22	1969	J Development	100%
1971	J Frame Punch	1 day	Fri 6/19/22				



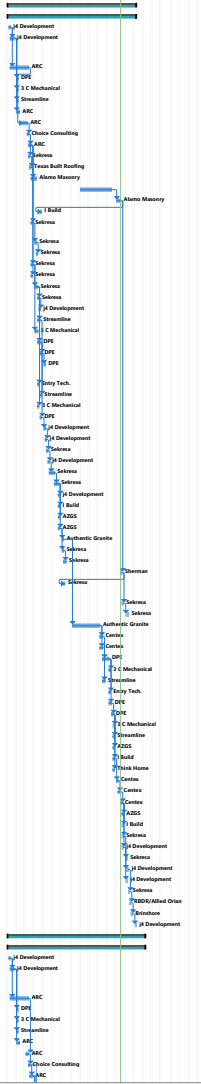




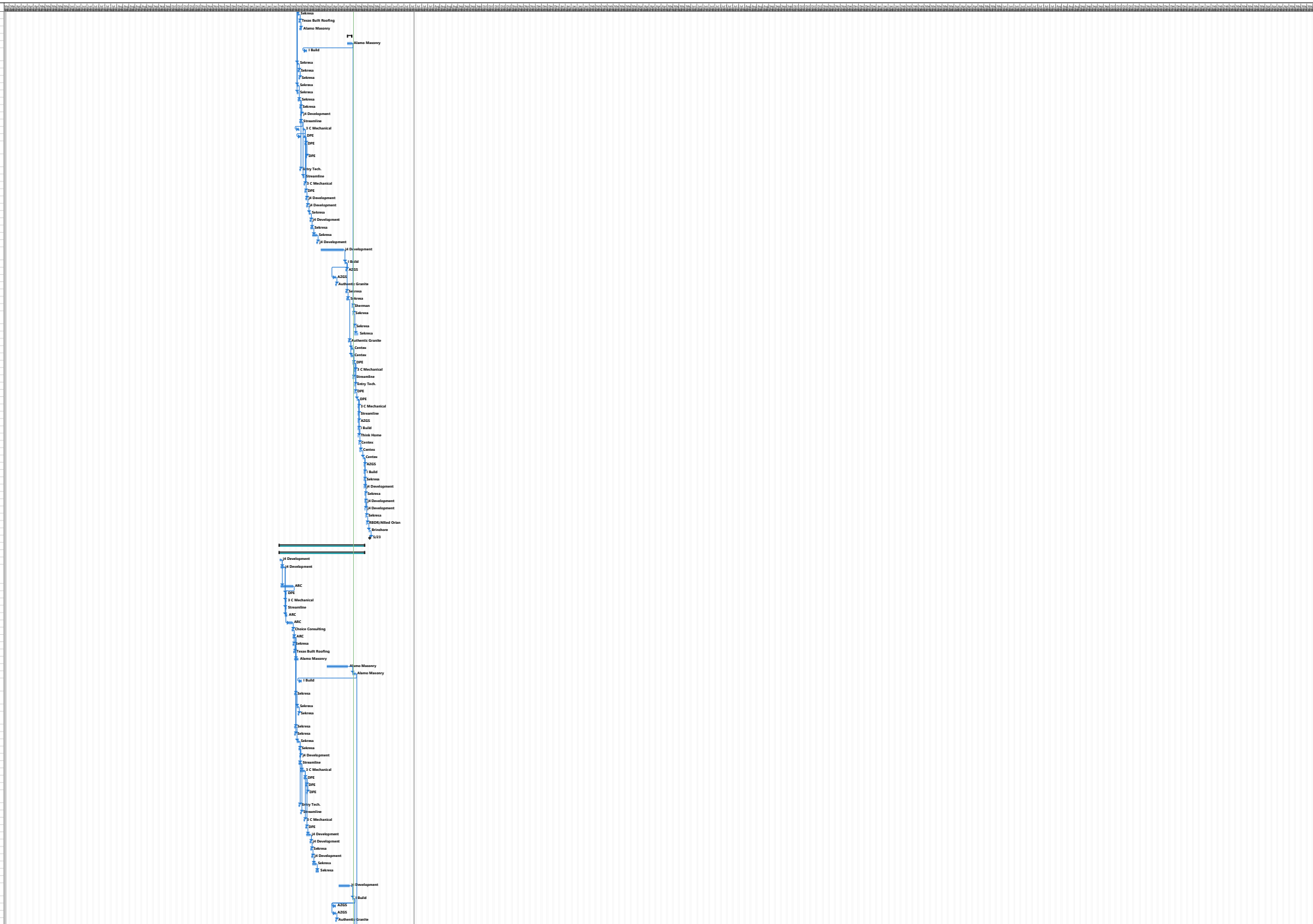




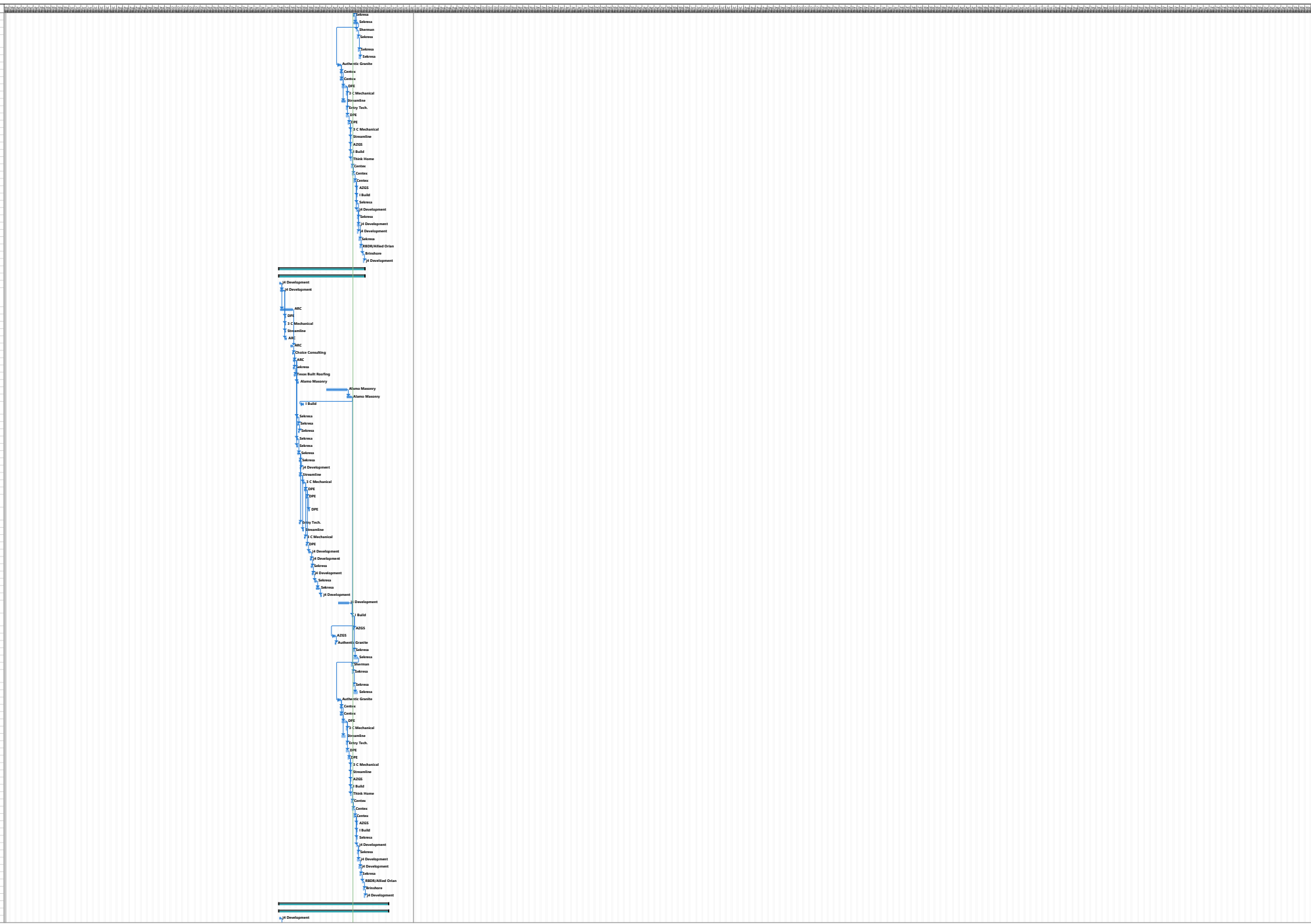
ID	Line	Task Name	Duration	Start	Finish	Predecessor Name	Complete	Notes
201	✓	Install Countertop	1 day	Thu 4/29/22	2400	Authentic Granite	100%	
202	✓	Install Backsplash Tile	2 days	Fri 4/29/22	2400	Cantex	100%	
203	✓	Install Bathroom Floor Tile	2 days	Fri 4/29/22	2400	Cantex	100%	
204	✓	Trim out Electrical	2 days	Tue 5/2/22	2400	DPE	100%	
205	✓	Trim out HVAC	2 days	Wed 5/3/22	2400	J.C. Mechanical	0%	
206	✓	Trim out Plumbing	1 day	Tue 5/2/22	2400	Somewhere	0%	
207	✓	Trim out Demos	1 day	Thu 5/5/22	2400	Entry Tech.	0%	
208	✓	Hot Vent Electrical in Unit	1 day	Thu 5/5/22	2400	DPE	0%	
209	✓	Electrical Final Inspection	1 day	Fri 5/6/22	2400	DPE	0%	
210	✓	HVAC Final Inspection	1 day	Mon 5/9/22	2400	J.C. Mechanical	0%	
211	✓	Plumbing Final Inspection	1 day	Mon 5/9/22	2400	Somewhere	0%	
212	✓	Install Blinds	1 day	Mon 5/9/22	2400	ADSS	0%	
213	✓	Install Interior Door Hardware	1 day	Mon 5/9/22	2400	J Build	0%	
214	✓	Blow Insulation in Attic	1 day	Mon 5/9/22	2400	Think Home	0%	
215	✓	Prep Room for LVT	1 day	Thu 5/12/22	2400	Cantex	0%	
216	✓	Install LVT	1 day	Wed 5/11/22	2400	Cantex	0%	
217	✓	Install Rubber Base	1 day	Wed 5/11/22	2400	Cantex	0%	
218	✓	Install Appliances	1 day	Thu 5/12/22	2400	ADSS	0%	
219	✓	Install Exterior Door Hardware	1 day	Thu 5/12/22	2400	J Build	0%	
220	✓	Construction Clean Unit	1 day	Thu 5/12/22	2400	Selwex	0%	
221	✓	Install Bath Ac. & Door Steps	1 day	Fri 5/13/22	2400	Selwex	0%	
222	✓	J&P Punch Unit	1 day	Fri 5/13/22	2400	J&P Development	0%	
223	✓	Building City Final Inspection	1 day	Fri 5/13/22	2400	J&P Development	0%	
224	✓	Final Clean Unit	1 day	Mon 5/16/22	2400	Selwex	0%	
225	✓	Architect/Owner Walk	1 day	Tue 5/17/22	2400	REOR/Alfred Olson	0%	
226	✓	HDS Inspection Turn Over Building 238	1 day	Wed 5/18/22	2400	Banshore	0%	
227	✓	J&P Turn Over Building 238	1 day	Wed 5/18/22	2400	J&P Development	0%	
228	✓	<b>Building 238</b>	<b>15 days</b>	<b>Mon 5/22/22</b>	<b>Mon 6/12/22</b>		<b>100%</b>	
229	✓	<b>10/17/20 Kennedy Type II</b>	<b>15 days</b>	<b>Mon 5/22/22</b>	<b>Mon 6/12/22</b>		<b>100%</b>	
230	✓	Receive possession of unit	1 day	Tue 2/8/22	2400	J&P Development	100%	
231	✓	Walk unit to verify existing conditions & MEP systems are working	3 days	Wed 2/9/22	2400	J&P Development	100%	
232	✓	Submit 10 day abatement notice	10 days	Wed 2/9/22	2400	ARC	100%	
233	✓	Electrical Demo	1 day	Mon 2/14/22	2400	DPE	100%	
234	✓	HVAC Demo	1 day	Mon 2/14/22	2400	J.C. Mechanical	100%	
235	✓	Plumbing Demo	1 day	Mon 2/14/22	2400	Somewhere	100%	
236	✓	Interior S&B Demo	2 days	Mon 2/14/22	2400	ARC	100%	
237	✓	Abatement	2 days	Mon 2/21/22	2400	360/S/ARC	100%	
238	✓	Air Test	1 day	Tue 2/22/22	2400	Environ Consulting	100%	
239	✓	Remaining Demos Walls & Ceilings	2 days	Wed 2/23/22	2400	ARC	100%	
240	✓	Frame Demos & Install New	1 day	Wed 2/23/22	2400	Selwex	100%	
241	✓	New Roof Demos & Install New	1 day	Thu 2/24/22	2400	Think Home Roofing	100%	
242	✓	Point Up Existing Brick	2 days	Fri 2/25/22	2400	Alamo Masonry	100%	
243	✓	<b>Popover Material Now Available Out of Stock</b>	<b>18 days</b>	<b>Mon 4/18/22</b>	<b>Wed 6/12/22</b>		<b>100%</b>	
244	✓	<b>Install Exterior Masonry</b>	<b>1 day</b>	<b>Mon 5/24/22</b>	<b>2400</b>	<b>Alamo Masonry</b>	<b>100%</b>	
245	✓	Install new front door with construction locks	1 day	Fri 5/19/22	2400	J Build	100%	
246	✓	Pressure Wash Interior Existing CMU	1 day	Fri 2/25/22	2400	Selwex	100%	
247	✓	Install Vapor Barrier	1 day	Mon 2/28/22	2400	Selwex	100%	
248	✓	Install Foam Insulation & Metal Strapping	1 day	Tue 3/1/22	2400	Selwex	100%	
249	✓	Install Ceiling Wet Channel	1 day	Fri 2/25/22	2400	Selwex	100%	
250	✓	Install Smoke Barrier	1 day	Fri 2/25/22	2400	Selwex	100%	
251	✓	Install Interior Wall Framing	2 days	Mon 2/28/22	2400	Selwex	100%	
252	✓	Install in Wall Blocking	1 day	Wed 3/2/22	2400	Selwex	100%	
253	✓	J&P Owner Punch	1 day	Thu 3/3/22	2400	J&P Development	100%	
254	✓	Install Plumbing R/I	2 days	Wed 3/2/22	2400	Somewhere	100%	
255	✓	Install HVAC R/I	2 days	Mon 2/28/22	2400	J.C. Mechanical	100%	
256	✓	Install Electrical R/I	2 days	Wed 3/2/22	2400	DPE	100%	
257	✓	Install New Electrical Service & Gear Panel Box	1 day	Fri 3/4/22	2400	DPE	100%	
258	✓	New Electrical Service & Gear R/I Inspection	1 day	Mon 3/7/22	2400	DPE	100%	
259	✓	Install Data R/I	1 day	Wed 3/2/22	2400	Entry Tech.	100%	
260	✓	Plumbing R/I Inspection	1 day	Fri 3/4/22	2400	Somewhere	100%	
261	✓	HVAC R/I Inspection	1 day	Wed 3/2/22	2400	J.C. Mechanical	100%	
262	✓	Electrical R/I Inspection	1 day	Fri 3/4/22	2400	DPE	100%	
263	✓	Smoke Barrier Inspection	1 day	Mon 3/7/22	2400	J&P Development	100%	
264	✓	Wall Framing Inspection	1 day	Fri 3/4/22	2400	J&P Development	100%	
265	✓	Insulate Walls	1 day	Wed 3/9/22	2400	Selwex	100%	
266	✓	Insulation Inspection	1 day	Thu 3/10/22	2400	J&P Development	100%	
267	✓	Hang Drywall	2 days	Fri 3/11/22	2400	Selwex	100%	
268	✓	Slam Coat and/or T&T	3 days	Thu 3/17/22	2400	Selwex	100%	
269	✓	J&P Drywall Punch	1 day	Fri 3/18/22	2400	J&P Development	100%	
270	✓	Install Interior Doors	1 day	Fri 3/18/22	2400	J Build	100%	
271	✓	Install Glass Showering	1 day	Fri 3/18/22	2400	ADSS	100%	
272	✓	Install Cabinets	1 day	Fri 3/18/22	2400	ADSS	100%	
273	✓	Field Measure & Cut Countertops	1 day	Mon 3/21/22	2400	Authentic Granite	100%	
274	✓	Install Floor Panels	1 day	Mon 3/21/22	2400	Selwex	100%	
275	✓	Interior Finish Paint	2 days	Tue 3/22/22	2400	Selwex	100%	
276	✓	Install Hardie Shake Siding Front	1 day	Thu 3/24/22	2400	Sherman	100%	
277	✓	Install Hardie S&B Board & Siding Siding	1 day	Fri 3/25/22	2400	Selwex	100%	
278	✓	Prime Paint Building Exterior	1 day	Fri 3/25/22	2400	Selwex	100%	
279	✓	Finish Paint Building Exterior	2 days	Mon 3/28/22	2400	Selwex	100%	
280	✓	<b>Install Countertop Delivery Late due on Popover</b>	<b>15 days</b>	<b>Tue 3/29/22</b>	<b>Mon 4/18/22</b>	<b>Authentic Granite</b>	<b>100%</b>	
281	✓	Install Backsplash Tile	2 days	Tue 4/19/22	2400	Cantex	100%	
282	✓	Install Bathroom Floor Tile	2 days	Tue 4/19/22	2400	Cantex	100%	
283	✓	Trim out Electrical	1 day	Thu 4/21/22	2400	DPE	100%	
284	✓	Trim out HVAC	1 day	Thu 4/21/22	2400	Somewhere	100%	
285	✓	Trim out Plumbing	2 days	Thu 4/21/22	2400	Somewhere	100%	
286	✓	Hot Vent Electrical in Unit	2 days	Tue 4/26/22	2400	Entry Tech.	100%	
287	✓	Electrical Final Inspection	1 day	Thu 4/28/22	2400	DPE	100%	
288	✓	HVAC Final Inspection	1 day	Fri 4/29/22	2400	J.C. Mechanical	0%	
289	✓	Plumbing Final Inspection	1 day	Fri 4/29/22	2400	Somewhere	100%	
290	✓	Install Blinds	1 day	Fri 4/29/22	2400	ADSS	100%	
291	✓	Install Interior Door Hardware	1 day	Fri 4/29/22	2400	J Build	100%	
292	✓	Blow Insulation in Attic	1 day	Fri 4/29/22	2400	Think Home	100%	
293	✓	Prep Room for LVT	1 day	Mon 5/2/22	2400	Cantex	100%	
294	✓	Install LVT	2 days	Tue 5/3/22	2400	Cantex	100%	
295	✓	Install Rubber Base	1 day	Thu 5/5/22	2400	Cantex	100%	
296	✓	Install Appliances	1 day	Fri 5/6/22	2400	ADSS	100%	
297	✓	Install Exterior Door Hardware	1 day	Fri 5/6/22	2400	J Build	100%	
298	✓	Construction Clean Unit	1 day	Fri 5/6/22	2400	Selwex	100%	
299	✓	J&P Punch Walk	1 day	Fri 5/6/22	2400	J&P Development	100%	
300	✓	Install Bath Ac. & Door Steps	1 day	Mon 5/9/22	2400	Selwex	100%	
301	✓	J&P Punch Unit	2 days	Mon 5/9/22	2400	J&P Development	0%	
302	✓	Building City Final Inspection	1 day	Mon 5/9/22	2400	J&P Development	0%	
303	✓	Final Clean Unit	1 day	Wed 5/11/22	2400	Selwex	100%	
304	✓	Architect/Owner Walk	1 day	Thu 5/12/22	2400	REOR/Alfred Olson	0%	
305	✓	HDS Inspection Turn Over Building 214	1 day	Fri 5/13/22	2400	Banshore	0%	
306	✓	J&P Turn Over Building 214	1 day	Mon 5/16/22	2400	J&P Development	0%	
307	✓	<b>Building 214</b>	<b>15 days</b>	<b>Mon 5/22/22</b>	<b>Mon 6/12/22</b>		<b>100%</b>	
308	✓	<b>10/17/20 Cedar Type II</b>	<b>15 days</b>	<b>Mon 5/22/22</b>	<b>Mon 6/12/22</b>		<b>100%</b>	
309	✓	Receive possession of unit	1 day	Tue 2/8/22	2400	J&P Development	100%	
310	✓	Walk unit to verify existing conditions & MEP systems are working	3 days	Wed 2/9/22	2400	J&P Development	100%	
311	✓	Submit 10 day abatement notice	10 days	Wed 2/9/22	2400	ARC	100%	
312	✓	Electrical Demo	1 day	Mon 2/14/22	2400	DPE	100%	
313	✓	HVAC Demo	1 day	Mon 2/14/22	2400	J.C. Mechanical	100%	
314	✓	Plumbing Demo	1 day	Mon 2/14/22	2400	Somewhere	100%	
315	✓	Interior S&B Demo	2 days	Mon 2/14/22	2400	ARC	100%	
316	✓	Abatement	2 days	Mon 2/21/22	2400	360/S/ARC	100%	
317	✓	Air Test	1 day	Tue 2/22/22	2400	Environ Consulting	100%	
318	✓	Remaining Demos Walls & Ceilings	2 days	Thu 2/24/22	2400	ARC	100%	



ID	Line	Task Name	Duration	Start	Finish	Predecessor Name	Completion	Notes
2017	✓	Finish Demos & Install New	1 day	Tue 3/1/22	Wed 3/1/22	2618	100%	
2018	✓	New Roof Demos & Install New	3 days	Wed 3/2/22	Thu 3/2/22	2618	100%	
2019	✓	Point up Existing Brick	2 days	Thu 3/3/22	Fri 3/3/22	2619	100%	
2020	✓	Polymor Mortar Not Available Out of Stock	3 days	Thu 3/3/22	Fri 3/3/22	2619	100%	
2021	✓	Install Exterior Doors	1 day	Thu 3/3/22	Fri 3/3/22	2619	100%	
2022	✓	Install new front door with construction locks	1 day	Thu 3/3/22	Fri 3/3/22	2622	100%	
2023	✓	Pressure Wash Interior Existing CMU	1 day	Mon 3/28/22	Tue 3/28/22	2623	100%	
2024	✓	Install Vapor Barrier	1 day	Tue 3/1/22	Wed 3/1/22	2624	100%	
2025	✓	Install Foam Insulation & Metal Strapping	1 day	Wed 3/2/22	Thu 3/2/22	2625	100%	
2027	✓	Install Ceiling Heat Channel	1 day	Mon 3/28/22	Tue 3/28/22	2627	100%	
2028	✓	Install Smoke Barrier	1 day	Mon 3/28/22	Tue 3/28/22	2628	100%	
2029	✓	Install Interior Wall Framing	2 days	Thu 3/3/22	Fri 3/3/22	2629	100%	
2030	✓	Install in-Wall Ducting	1 day	Thu 3/3/22	Fri 3/3/22	2630	100%	
2031	✓	4 Frame Punch	1 day	Fri 3/4/22	Tue 3/4/22	2630	100%	
2032	✓	Install Plumbing (V)	2 days	Thu 3/3/22	Fri 3/3/22	2632	100%	
2033	✓	Install HVAC (V)	2 days	Tue 3/1/22	Wed 3/1/22	2633	100%	
2034	✓	Install Electrical (V)	2 days	Thu 3/3/22	Fri 3/3/22	2634	100%	
2035	✓	Install New Electrical Service & Gear Panel Boxes	1 day	Wed 3/9/22	Thu 3/9/22	2635	100%	
2036	✓	New Electrical Service & Gear (V) Inspection	1 day	Thu 3/10/22	Fri 3/10/22	2635	100%	
2037	✓	Install Data (V)	1 day	Thu 3/1/22	Fri 3/1/22	2637	100%	
2038	✓	Plumbing (V) Inspection	1 day	Mon 3/7/22	Tue 3/7/22	2638	100%	
2039	✓	HVAC (V) Inspection	1 day	Tue 3/8/22	Wed 3/8/22	2639	100%	
2040	✓	Electrical (V) Inspection	1 day	Wed 3/9/22	Thu 3/9/22	2640	100%	
2041	✓	Smoke Barrier Inspection	1 day	Thu 3/10/22	Fri 3/10/22	2640	100%	
2042	✓	Wall Framing Inspection	1 day	Fri 3/11/22	Tue 3/11/22	2642	100%	
2043	✓	Insulate Walls	1 day	Mon 3/28/22	Tue 3/28/22	2643	100%	
2044	✓	Insulation Inspection	1 day	Tue 3/15/22	Wed 3/15/22	2643	100%	
2045	✓	Hang Drywall	2 days	Wed 3/16/22	Thu 3/16/22	2644	100%	
2046	✓	Skim Coat and/or T&B	2 days	Fri 3/18/22	Mon 3/21/22	2644	100%	
2047	✓	4 Drywall Patch	1 day	Wed 3/23/22	Thu 3/23/22	2647	100%	
2048	✓	Interior Door Delivery Late due to Delayed Payment	20 days	Mon 3/28/22	Fri 4/23/22	2648	100%	
2049	✓	Install Interior Doors	1 day	Mon 4/25/22	Tue 4/25/22	2648	100%	
2050	✓	Install Closet Shelving	1 day	Tue 4/26/22	Wed 4/26/22	2649	100%	
2051	✓	Install Cabinets	1 day	Wed 4/27/22	Thu 4/27/22	2649	100%	
2052	✓	Field measure & cut Countertops	1 day	Thu 4/28/22	Fri 4/28/22	2649	100%	
2053	✓	Interior Prime Paint	1 day	Tue 4/26/22	Wed 4/26/22	2648	100%	
2054	✓	Interior Prime Paint	2 days	Wed 4/27/22	Thu 4/27/22	2649	100%	
2055	✓	Install Hardie Stone Siding Front	1 day	Thu 5/5/22	Fri 5/5/22	2655	0%	
2056	✓	Install Hardie Soffit Board & Rear Siding	1 day	Wed 5/4/22	Thu 5/4/22	2655	0%	
2057	✓	Prime Paint Building Exterior	1 day	Thu 5/5/22	Fri 5/5/22	2656	0%	
2058	✓	Finish Paint Building Exterior	2 days	Fri 5/6/22	Mon 5/8/22	2657	0%	
2059	✓	Install Countertops	1 day	Fri 4/29/22	Tue 4/29/22	2654	100%	
2060	✓	Install Backsplash Tile	2 days	Mon 5/2/22	Tue 5/2/22	2659	100%	
2061	✓	Install Bathroom Floor Tile	2 days	Mon 5/2/22	Tue 5/2/22	2659	100%	
2062	✓	Trim out Electrical	2 days	Wed 5/4/22	Thu 5/4/22	2660	0%	
2063	✓	Trim out HVAC	1 day	Fri 5/6/22	Mon 5/8/22	2660	0%	
2064	✓	Trim out Plumbing	2 days	Wed 5/4/22	Thu 5/4/22	2661	100%	
2065	✓	Trim out Data	1 day	Fri 5/6/22	Mon 5/8/22	2662	0%	
2066	✓	Hot and Cold Water Lines	1 day	Fri 5/6/22	Mon 5/8/22	2662	0%	
2067	✓	Electrical Final Inspection	1 day	Mon 5/8/22	Tue 5/9/22	2666	0%	
2068	✓	HVAC Final Inspection	1 day	Tue 5/10/22	Wed 5/10/22	2667	0%	
2069	✓	Plumbing Final Inspection	1 day	Tue 5/10/22	Wed 5/10/22	2668	100%	
2070	✓	Install Brine	1 day	Tue 5/10/22	Wed 5/10/22	2669	0%	
2071	✓	Install Interior Door Hardware	1 day	Tue 5/10/22	Wed 5/10/22	2667	0%	
2072	✓	Blow Insulation in Attic	1 day	Tue 5/10/22	Wed 5/10/22	2667	100%	
2073	✓	Prep Floors for LVT	1 day	Wed 5/11/22	Thu 5/11/22	2673	0%	
2074	✓	Install LVT	2 days	Thu 5/12/22	Fri 5/13/22	2673	0%	
2075	✓	Install Rubber Base	1 day	Mon 5/15/22	Tue 5/15/22	2674	0%	
2076	✓	Install Appliances	1 day	Tue 5/17/22	Wed 5/17/22	2676	0%	
2077	✓	Install Exterior Door Hardware	1 day	Tue 5/17/22	Wed 5/17/22	2675	100%	
2078	✓	Construction Clean Up	1 day	Tue 5/17/22	Wed 5/17/22	2675	100%	
2079	✓	4/4 Knock Work	2 days	Tue 5/17/22	Wed 5/17/22	2675	100%	
2080	✓	Install Bath Acc. & Door Stops	1 day	Wed 5/18/22	Thu 5/18/22	2679	100%	
2081	✓	4/4 Punch List	1 day	Wed 5/18/22	Thu 5/18/22	2679	100%	
2082	✓	Building City Final Inspection	1 day	Wed 5/18/22	Thu 5/18/22	2678	100%	
2083	✓	Final Clean List	1 day	Thu 5/19/22	Fri 5/19/22	2683	0%	
2084	✓	Architect/Owner Walk	1 day	Fri 5/20/22	Mon 5/22/22	2683	100%	
2085	✓	HSD Inspection Two Over Building 177	1 day	Mon 5/22/22	Tue 5/22/22	2684	100%	
2086	✓	4/4 Two Over Building 177	2 days	Mon 5/22/22	Tue 5/22/22	2684	100%	
2087	✓	Building 161	22 days	Mon 3/7/22	Tue 3/17/22	2678	100%	
2088	✓	161/177 Splitup Types 1	29 days	Mon 3/7/22	Thu 3/31/22	2678	100%	
2089	✓	Review possession of work	1 day	Tue 3/8/22	Wed 3/8/22	2678	100%	
2090	✓	Walk unit to verify existing conditions & MEP systems are working	3 days	Wed 3/9/22	Fri 3/11/22	2688	100%	
2091	✓	Submit 30 day abatement notice	10 days	Wed 3/9/22	Tue 3/22/22	2688	100%	
2092	✓	Electrical Demos	1 day	Mon 3/14/22	Tue 3/14/22	2690	100%	
2093	✓	HVAC Demos	1 day	Mon 3/14/22	Tue 3/14/22	2690	100%	
2094	✓	Plumbing Demos	1 day	Mon 3/14/22	Tue 3/14/22	2690	100%	
2095	✓	Interior Soft Demos	2 days	Mon 3/14/22	Tue 3/15/22	2690	100%	
2096	✓	Asessment	2 days	Fri 3/18/22	Mon 3/21/22	2690/4/AC	100%	
2097	✓	Air Test	1 day	Tue 3/22/22	Wed 3/22/22	2696	100%	
2098	✓	Remaining Demo Walls & Ceilings	2 days	Wed 3/23/22	Thu 3/24/22	2697	100%	
2099	✓	Finish Demos & Install New	1 day	Wed 3/23/22	Thu 3/23/22	2697	100%	
2100	✓	New Roof Demos & Install New	1 day	Thu 3/24/22	Fri 3/24/22	2698	100%	
2101	✓	Point up Existing Brick	2 days	Fri 3/25/22	Mon 3/28/22	2700	100%	
2102	✓	Polymor Mortar Not Available Out of Stock	3 days	Mon 3/28/22	Tue 3/28/22	2700	100%	
2103	✓	Install Exterior Doors	1 day	Wed 3/30/22	Thu 3/30/22	2700	100%	
2104	✓	Install new front door with construction locks	1 day	Fri 3/31/22	Tue 3/31/22	2703	100%	
2105	✓	Pressure Wash Interior Existing CMU	1 day	Fri 3/25/22	Mon 3/28/22	2698	100%	
2106	✓	Install Vapor Barrier	1 day	Mon 3/28/22	Tue 3/28/22	2705	100%	
2107	✓	Install Foam Insulation & Metal Strapping	1 day	Tue 3/1/22	Wed 3/1/22	2706	100%	
2108	✓	Install Ceiling Heat Channel	1 day	Fri 3/25/22	Mon 3/28/22	2698	100%	
2109	✓	Install Smoke Barrier	1 day	Fri 3/25/22	Mon 3/28/22	2698	100%	
2110	✓	Install Interior Wall Framing	2 days	Mon 3/28/22	Tue 3/28/22	2706	100%	
2111	✓	Install in-Wall Ducting	1 day	Wed 3/30/22	Thu 3/30/22	2710	100%	
2112	✓	4 Frame Punch	1 day	Thu 3/3/22	Fri 3/3/22	2711	100%	
2113	✓	Install Plumbing (V)	2 days	Wed 3/2/22	Thu 3/2/22	2710	100%	
2114	✓	Install HVAC (V)	2 days	Fri 3/4/22	Mon 3/7/22	2711	100%	
2115	✓	Install Electrical (V)	2 days	Thu 3/3/22	Fri 3/3/22	2714	100%	
2116	✓	Install New Electrical Service & Gear Panel Boxes	1 day	Thu 3/10/22	Fri 3/10/22	2715	100%	
2117	✓	New Electrical Service & Gear (V) Inspection	1 day	Fri 3/11/22	Tue 3/11/22	2716	100%	
2118	✓	Install Data (V)	1 day	Wed 3/2/22	Thu 3/2/22	2716	100%	
2119	✓	Plumbing (V) Inspection	1 day	Fri 3/4/22	Mon 3/7/22	2716	100%	
2120	✓	HVAC (V) Inspection	1 day	Thu 3/3/22	Fri 3/3/22	2714	100%	
2121	✓	Electrical (V) Inspection	1 day	Thu 3/10/22	Fri 3/10/22	2715	100%	
2122	✓	Smoke Barrier Inspection	2 days	Fri 3/11/22	Mon 3/14/22	2715	100%	
2123	✓	Wall Framing Inspection	1 day	Tue 3/15/22	Wed 3/15/22	2715	100%	
2124	✓	Insulate Walls	1 day	Wed 3/16/22	Thu 3/16/22	2723	100%	
2125	✓	Insulation Inspection	1 day	Thu 3/17/22	Fri 3/17/22	2724	100%	
2126	✓	Hang Drywall	2 days	Fri 3/18/22	Mon 3/21/22	2726	100%	
2127	✓	Skim Coat and/or T&B	1 day	Tue 3/22/22	Wed 3/22/22	2726	100%	
2128	✓	4 Drywall Patch	10 days	Mon 4/18/22	Fri 4/29/22	2727	100%	
2129	✓	Interior Door Delivery Late due to Delayed Payment	10 days	Mon 3/28/22	Fri 4/8/22	2698	100%	
2130	✓	Install Interior Doors	1 day	Wed 4/27/22	Thu 4/27/22	2729/30	100%	
2131	✓	Install Closet Shelving	1 day	Wed 4/27/22	Thu 4/27/22	2729	100%	
2132	✓	Install Cabinets	1 day	Wed 4/27/22	Thu 4/27/22	2730	100%	
2133	✓	Field measure & cut Countertops	1 day	Thu 4/28/22	Fri 4/28/22	2732	100%	



ID	Line	Task Name	Duration	Start	Finish	Predecessor Name	% Complete	Notes
2174	✓	Install Front Panel	1 day	Thu 5/13/22	Thu 5/13/22	2170	100%	
2175	✓	Install Front Panel	2 days	Fri 5/14/22	Mon 5/15/22	2174	100%	
2176	✓	Install Handle Sift Board & Rear Siding	1 day	Mon 5/16/22	Mon 5/16/22	2175	100%	
2177	✓	Install Handle Sift Board & Rear Siding	1 day	Tue 5/17/22	Tue 5/17/22	2176	0%	
2178	✓	Prime Paint Building Exterior	1 day	Wed 5/18/22	Wed 5/18/22	2177	0%	
2179	✓	Finish Paint Building Exterior	2 days	Thu 5/19/22	Fri 5/20/22	2178	100%	
2180	✓	Install Countertop	1 day	Tue 4/19/22	Thu 4/21/22	2182	100%	
2181	✓	Install Backsplash Tile	2 days	Wed 4/20/22	Thu 4/21/22	2180	100%	
2182	✓	Install Bathroom Floor Tile	2 days	Wed 4/20/22	Thu 4/21/22	2180	100%	
2183	✓	Trim out Electrical	3 days	Fri 4/22/22	Thu 4/28/22	2182	0%	
2184	✓	Trim out HVAC	1 day	Wed 4/27/22	Wed 4/27/22	2183	0%	
2185	✓	Trim out Plumbing	2 days	Fri 4/22/22	Mon 4/25/22	2183	100%	
2186	✓	Trim out Data	1 day	Wed 4/27/22	Wed 4/27/22	2184	0%	
2187	✓	Hot and Cold in Unit	2 days	Thu 4/28/22	Thu 4/28/22	2186	0%	
2188	✓	Electrical Final Inspection	1 day	Fri 4/29/22	Fri 4/29/22	2187	0%	
2189	✓	HVAC Final Inspection	1 day	Mon 5/2/22	Mon 5/2/22	2188	0%	
2190	✓	Plumbing Final Inspection	1 day	Mon 5/2/22	Mon 5/2/22	2188	0%	
2191	✓	Install Blinds	1 day	Mon 5/2/22	Mon 5/2/22	2188	0%	
2192	✓	Install Interior Door Hardware	1 day	Mon 5/2/22	Mon 5/2/22	2188	100%	
2193	✓	Blow Insulation in Attic	1 day	Mon 5/2/22	Mon 5/2/22	2188	0%	
2194	✓	Prep Rooms for LVF	1 day	Tue 5/3/22	Tue 5/3/22	2193	0%	
2195	✓	Install LVF	2 days	Wed 5/4/22	Thu 5/5/22	2194	0%	
2196	✓	Install Rubber Base	1 day	Fri 5/6/22	Fri 5/6/22	2195	0%	
2197	✓	Install Appliances	1 day	Mon 5/9/22	Mon 5/9/22	2196	0%	
2198	✓	Install Exterior Door Hardware	1 day	Mon 5/9/22	Mon 5/9/22	2196	100%	
2199	✓	Construction Clean Unit	1 day	Mon 5/9/22	Mon 5/9/22	2198	100%	
2200	✓	J4 Punch Work	1 day	Mon 5/9/22	Mon 5/9/22	2198	0%	
2201	✓	Install Bath Acc. & Door Stops	1 day	Tue 5/10/22	Tue 5/10/22	2199	100%	
2202	✓	J4 Punch Unit	2 days	Tue 5/10/22	Wed 5/11/22	2199	0%	
2203	✓	Building City Final Inspection	1 day	Tue 5/10/22	Tue 5/10/22	2199	0%	
2204	✓	Final Clean Unit	1 day	Thu 5/12/22	Thu 5/12/22	2203	100%	
2205	✓	Architect/Owner Walk	1 day	Fri 5/13/22	Fri 5/13/22	2204	100%	
2206	✓	H2O Inspection Turn Over Building 411	1 day	Mon 5/16/22	Mon 5/16/22	2205	0%	
2207	✓	J4 Turn Over Building 411	1 day	Tue 5/17/22	Tue 5/17/22	2206	0%	
2208	✓	Building 187	19 days	Mon 5/7/22	Wed 5/10/22		100%	
2209	✓	Building 187	19 days	Mon 5/7/22	Wed 5/10/22		100%	
2210	✓	Review possession of Unit	1 day	Tue 2/26/22	Tue 2/26/22		100%	
2211	✓	Walk unit to verify existing conditions & MEP systems are working	3 days	Wed 2/26/22	Fri 2/28/22		100%	
2212	✓	Submit 10 day statement notice	10 days	Wed 2/26/22	Tue 3/22/22		100%	
2213	✓	Electrical Demo	3 days	Mon 2/14/22	Mon 2/14/22		100%	
2214	✓	HVAC Demo	1 day	Mon 2/14/22	Mon 2/14/22		100%	
2215	✓	Plumbing Demo	1 day	Mon 2/14/22	Mon 2/14/22		100%	
2216	✓	Interior Sift Demo	2 days	Mon 2/14/22	Tue 2/15/22		100%	
2217	✓	Abatement	2 days	Mon 2/14/22	Tue 2/22/22		100%	
2218	✓	Air Test	1 day	Wed 2/23/22	Wed 2/23/22		100%	
2219	✓	Remaining Demos Metals & Ceiling	2 days	Thu 2/24/22	Fri 2/25/22		100%	
2220	✓	Facade Demo & Install New	1 day	Thu 2/24/22	Thu 2/24/22		100%	
2221	✓	New Roof Demo & Install New	1 day	Fri 2/25/22	Fri 2/25/22		100%	
2222	✓	Paint of existing brick	2 days	Mon 2/28/22	Tue 3/1/22		100%	
2223	✓	Popcorn Removal Old Available Out of Stock	18 days	Mon 5/16/22	Wed 6/2/22		100%	
2224	✓	Install Exterior Stone	3 days	Thu 6/2/22	Mon 6/6/22		100%	
2225	✓	Install new front door with construction locks	1 day	Mon 5/7/22	Mon 5/7/22		100%	
2226	✓	Pressure Wash Interior Existing CMU	1 day	Mon 2/28/22	Mon 2/28/22		100%	
2227	✓	Install Vapor Barrier	1 day	Tue 3/1/22	Tue 3/1/22		100%	
2228	✓	Install Foam Insulation & Metal Strapping	1 day	Wed 3/2/22	Wed 3/2/22		100%	
2229	✓	Install Ceiling Grid Channel	1 day	Mon 2/28/22	Mon 2/28/22		100%	
2230	✓	Install Ceiling Vapor Barrier	1 day	Mon 2/28/22	Mon 2/28/22		100%	
2231	✓	Install Interior Wall Framing	2 days	Mon 3/7/22	Mon 3/7/22		100%	
2232	✓	Install in Wall Blocking	1 day	Thu 3/3/22	Thu 3/3/22		100%	
2233	✓	J4 Frame Punch	1 day	Fri 3/4/22	Fri 3/4/22		100%	
2234	✓	Install Plumbing LVF	2 days	Thu 3/3/22	Fri 3/4/22		100%	
2235	✓	Install HVAC RJR	2 days	Mon 3/7/22	Tue 3/8/22		100%	
2236	✓	Install Electrical RJR	2 days	Wed 3/9/22	Thu 3/10/22		100%	
2237	✓	Install New Electrical Service & Gear Room Boxes	1 day	Fri 3/11/22	Fri 3/11/22		100%	
2238	✓	New Electrical Service & Gear RJR Inspection	1 day	Mon 3/14/22	Mon 3/14/22		100%	
2239	✓	Install Data RJR	1 day	Thu 3/3/22	Thu 3/3/22		100%	
2240	✓	Plumbing Final Inspection	1 day	Mon 5/9/22	Mon 5/9/22		100%	
2241	✓	HVAC Final Inspection	1 day	Mon 5/9/22	Mon 5/9/22		100%	
2242	✓	Electrical RJR Inspection	1 day	Fri 3/11/22	Fri 3/11/22		100%	
2243	✓	Smoke Bar Inspection	2 days	Mon 3/14/22	Tue 3/15/22		100%	
2244	✓	Wall Framing Inspection	1 day	Wed 3/16/22	Wed 3/16/22		100%	
2245	✓	Insulate Walls	1 day	Thu 3/17/22	Thu 3/17/22		100%	
2246	✓	Insulation Inspection	1 day	Fri 3/18/22	Fri 3/18/22		100%	
2247	✓	Hang Drywall	2 days	Mon 3/21/22	Tue 3/22/22		100%	
2248	✓	Slm Coat and/or T&T	1 day	Wed 3/23/22	Fri 3/25/22		100%	
2249	✓	J4 Drywall Punch	1 day	Mon 3/28/22	Mon 3/28/22		100%	
2250	✓	Install Exterior Drywall (Drywall Later Due to Payment)	10 days	Mon 4/26/22	Fri 5/20/22		100%	
2251	✓	Install Interior Doors (Drywall Later Due to Payment)	1 day	Wed 5/4/22	Wed 5/4/22		100%	
2252	✓	Install Closet Shelving	1 day	Thu 5/5/22	Thu 5/5/22		100%	
2253	✓	Install Cabinets	1 day	Wed 4/27/22	Wed 4/27/22		100%	
2254	✓	Final Measure & Countertops	1 day	Thu 4/14/22	Thu 4/14/22		100%	
2255	✓	Interior Prime Paint	1 day	Thu 5/5/22	Thu 5/5/22		100%	
2256	✓	Interior Finish Paint	2 days	Fri 5/6/22	Mon 5/9/22		0%	
2257	✓	Install Handle Sift Board & Rear Siding	1 day	Tue 5/10/22	Tue 5/10/22		0%	
2258	✓	Install Handle Sift Board & Rear Siding	1 day	Wed 5/11/22	Wed 5/11/22		0%	
2259	✓	Prime Paint Building Exterior	1 day	Thu 5/12/22	Thu 5/12/22		0%	
2260	✓	Finish Paint Building Exterior	2 days	Fri 5/13/22	Mon 5/16/22		0%	
2261	✓	Install Countertop	1 day	Tue 4/19/22	Thu 4/21/22		100%	
2262	✓	Install Backsplash Tile	2 days	Wed 4/20/22	Thu 4/21/22		100%	
2263	✓	Install Bathroom Floor Tile	2 days	Wed 4/20/22	Thu 4/21/22		100%	
2264	✓	Trim out Electrical	3 days	Fri 4/22/22	Thu 4/28/22		0%	
2265	✓	Trim out HVAC	2 days	Wed 4/27/22	Wed 4/27/22		0%	
2266	✓	Trim out Plumbing	2 days	Fri 4/22/22	Mon 4/25/22		0%	
2267	✓	Trim out Data	1 day	Wed 4/27/22	Wed 4/27/22		0%	
2268	✓	Hot and Cold in Unit	2 days	Thu 4/28/22	Thu 4/28/22		0%	
2269	✓	Electrical Final Inspection	1 day	Fri 4/29/22	Fri 4/29/22		0%	
2270	✓	HVAC Final Inspection	1 day	Mon 5/2/22	Mon 5/2/22		0%	
2271	✓	Plumbing Final Inspection	1 day	Mon 5/2/22	Mon 5/2/22		0%	
2272	✓	Install Blinds	1 day	Mon 5/2/22	Mon 5/2/22		0%	
2273	✓	Install Interior Door Hardware	1 day	Mon 5/2/22	Mon 5/2/22		0%	
2274	✓	Blow Insulation in Attic	1 day	Mon 5/2/22	Mon 5/2/22		0%	
2275	✓	Prep Rooms for LVF	1 day	Tue 5/3/22	Tue 5/3/22		0%	
2276	✓	Install LVF	2 days	Wed 5/4/22	Thu 5/5/22		0%	
2277	✓	Install Rubber Base	1 day	Fri 5/6/22	Fri 5/6/22		0%	
2278	✓	Install Appliances	1 day	Mon 5/9/22	Mon 5/9/22		0%	
2279	✓	Install Exterior Door Hardware	1 day	Mon 5/9/22	Mon 5/9/22		0%	
2280	✓	Construction Clean Unit	1 day	Mon 5/9/22	Mon 5/9/22		0%	
2281	✓	J4 Punch Work	1 day	Mon 5/9/22	Mon 5/9/22		0%	
2282	✓	Install Bath Acc. & Door Stops	1 day	Tue 5/10/22	Tue 5/10/22		0%	
2283	✓	J4 Punch Unit	2 days	Wed 5/11/22	Thu 5/12/22		0%	
2284	✓	Building City Final Inspection	1 day	Thu 5/12/22	Thu 5/12/22		0%	
2285	✓	Final Clean Unit	1 day	Fri 5/13/22	Fri 5/13/22		0%	
2286	✓	Architect/Owner Walk	1 day	Mon 5/16/22	Mon 5/16/22		0%	
2287	✓	H2O Inspection Turn Over Building 187	1 day	Tue 5/17/22	Tue 5/17/22		0%	
2288	✓	J4 Turn Over Building 187	1 day	Wed 5/18/22	Wed 5/18/22		0%	
2289	✓	Building 187	19 days	Mon 5/7/22	Wed 5/10/22		100%	
2290	✓	Building 187	19 days	Mon 5/7/22	Wed 5/10/22		100%	
2291	✓	Review possession of Unit	1 day	Tue 2/26/22	Tue 2/26/22		100%	



ID	Line	Task Name	Duration	Start	Finish	Predecessor Name	Complete	Notes
2017	✓	Walk site to verify existing conditions & MEP systems are working	3 days	Wed 3/26/22	Fri 3/25/22	J Development	100%	
2018	✓	Submit 10 day abatement notice	10 days	Wed 3/26/22	Tue 3/29/22	2011 A/C	100%	
2019	✓	Electrical Demo	1 day	Mon 3/24/22	Mon 3/24/22	2012 J C Mechanical	100%	
2020	✓	Plumbing Demo	1 day	Mon 3/24/22	Mon 3/24/22	2013 Stonehouse	100%	
2021	✓	Interior Soft Demo	2 days	Mon 3/24/22	Tue 3/25/22	2014 A/C	100%	
2022	✓	Abatement	2 days	Mon 3/25/22	Tue 3/29/22	2015 J C Mechanical	100%	
2023	✓	Air Test	1 day	Wed 3/23/22	Wed 3/23/22	2016 Design Consulting	100%	
2024	✓	Remaining Demo Walls & Ceilings	2 days	Thu 3/24/22	Fri 3/25/22	2018 A/C	100%	
2025	✓	Facade Demo & Install New	1 day	Tue 3/29/22	Tue 3/29/22	2019 Selveva	100%	
2026	✓	New Roof Demo & Install New	1 day	Wed 3/26/22	Wed 3/26/22	2018 Trans Bulk Roofing	100%	
2027	✓	Point up Existing Brick	2 days	Thu 3/24/22	Fri 3/25/22	2018 Mason Masonry	100%	
2043	✓	Polymer Membrane Available Out of Stock	18 days	Mon 4/18/22	Wed 4/27/22	2018 Mason Masonry	100%	
2044	✓	Install Exterior Stone	1 day	Wed 3/23/22	Wed 3/23/22	2018 Mason Masonry	0%	
2045	✓	Install new front door with construction lock	1 day	Thu 3/24/22	Thu 3/24/22	2018 J Build	100%	
2046	✓	Install Window Barrier	1 day	Mon 3/28/22	Mon 3/28/22	2018 Selveva	100%	
2047	✓	Install Interior Wall Framing	2 days	Thu 3/24/22	Wed 3/23/22	2018 Selveva	100%	
2048	✓	Install In Wall Blocking	1 day	Thu 3/24/22	Thu 3/24/22	2018 Selveva	100%	
2049	✓	J Frame Punch	1 day	Fri 3/25/22	Fri 3/25/22	2018 J Development	100%	
2050	✓	Install Plumbing R/I	2 days	Thu 3/24/22	Fri 3/25/22	2018 Stonehouse	100%	
2051	✓	Install HVAC R/I	2 days	Mon 3/27/22	Tue 3/28/22	2019 J C Mechanical	100%	
2052	✓	Install Electrical R/I	2 days	Wed 3/23/22	Thu 3/24/22	2017 DPE	100%	
2053	✓	Install New Electrical Service & Gear Panel Room	1 day	Fri 3/25/22	2017 DPE	100%		
2054	✓	New Electrical Service & Gear R/I Inspection	1 day	Mon 3/14/22	2014 DPE	100%		
2055	✓	Install Data R/I	1 day	Mon 3/27/22	2017 Entry Tech	100%		
2056	✓	Plumbing R/I Inspection	1 day	Mon 3/27/22	2017 Stonehouse	100%		
2057	✓	HVAC R/I Inspection	1 day	Wed 3/23/22	Wed 3/23/22	2017 J C Mechanical	100%	
2058	✓	Electrical R/I Inspection	1 day	Fri 3/25/22	Fri 3/25/22	2017 DPE	100%	
2059	✓	Gas Inspection	1 day	Thu 3/24/22	Thu 3/24/22	2017 Stonehouse	100%	
2060	✓	Plumbing R/I Inspection	1 day	Fri 3/25/22	Fri 3/25/22	2017 Stonehouse	100%	
2061	✓	Smoke Barrier Inspection	2 days	Mon 4/11/22	Tue 4/12/22	2018 J Development	100%	
2062	✓	Wall Framing Inspection	1 day	Wed 4/13/22	Wed 4/13/22	2018 J Development	100%	
2063	✓	Insulation Inspection	1 day	Thu 4/14/22	Thu 4/14/22	2018 Selveva	100%	
2064	✓	Insulation Inspection	1 day	Fri 4/15/22	Fri 4/15/22	2018 J Development	100%	
2065	✓	Hang Drywall	2 days	Mon 4/18/22	Tue 4/19/22	2018 Selveva	100%	
2066	✓	Stone Coat and/or T&T	3 days	Wed 4/20/22	Thu 4/21/22	2018 Selveva	100%	
2067	✓	J Frame Punch	1 day	Mon 4/25/22	Mon 4/25/22	2018 J Development	100%	
2068	✓	Interior Doors Last due 10 delayed Payment	15 days	Mon 4/18/22	Fri 5/13/22	J Development	0%	
2069	✓	Install Interior Doors	1 day	Thu 4/21/22	Thu 4/21/22	2018 J Build	0%	
2070	✓	Install Glass Shelving	1 day	Mon 4/25/22	Mon 4/25/22	2018 AGSS	0%	
2071	✓	Install Cabinets	1 day	Mon 4/25/22	Mon 4/25/22	2017 AGSS	0%	
2072	✓	Field measure & Cut Countertops	1 day	Tue 4/26/22	Tue 4/26/22	2018 Authentic Granite	0%	
2073	✓	Install Front Panel	1 day	Fri 4/29/22	Fri 4/29/22	2018 Selveva	0%	
2074	✓	Interior Finish Paint	2 days	Mon 5/16/22	Tue 5/17/22	2018 Selveva	0%	
2075	✓	Install Hardie Shake Siding Front	1 day	Tue 5/2/22	Tue 5/2/22	2018 Sherman	0%	
2076	✓	Install Hardie Soffit Board & Near Siding	1 day	Wed 5/4/22	Wed 5/4/22	2018 Selveva	0%	
2077	✓	Prime Paint Building Exterior	1 day	Thu 5/5/22	Thu 5/5/22	2018 Selveva	0%	
2078	✓	Finish Paint Building Exterior	2 days	Fri 5/6/22	Mon 5/8/22	2018 Selveva	0%	
2079	✓	Install Countertops	1 day	Wed 5/18/22	Wed 5/18/22	2018 Authentic Granite	0%	
2080	✓	Install Backsplash Tile	2 days	Thu 5/19/22	Fri 5/20/22	2018 Carline	0%	
2081	✓	Install Bathroom Floor Tile	2 days	Thu 5/19/22	Fri 5/20/22	2018 Carline	0%	
2082	✓	Trim out Electrical	3 days	Mon 5/23/22	Wed 5/25/22	2018 DPE	0%	
2083	✓	Trim out HVAC	1 day	Thu 5/26/22	Thu 5/26/22	2019 J C Mechanical	0%	
2084	✓	Trim out Plumbing	2 days	Mon 5/23/22	Tue 5/24/22	2018 Stonehouse	0%	
2085	✓	Trim out Data	1 day	Thu 5/26/22	Thu 5/26/22	2017 Entry Tech	0%	
2086	✓	Hot wire Electrical in Unit	2 days	Thu 5/26/22	Fri 5/27/22	2018 DPE	0%	
2087	✓	Electrical Final Inspection	1 day	Mon 5/29/22	Mon 5/29/22	2017 DPE	0%	
2088	✓	HVAC Final Inspection	1 day	Tue 5/24/22	Tue 5/24/22	2019 J C Mechanical	0%	
2089	✓	Plumbing Final Inspection	1 day	Tue 5/24/22	Tue 5/24/22	2018 Stonehouse	0%	
2090	✓	Install Sillco	1 day	Tue 5/24/22	Tue 5/24/22	2018 AGSS	0%	
2091	✓	Install Interior Door Hardware	1 day	Tue 5/24/22	Tue 5/24/22	2018 J Build	0%	
2092	✓	Blow Insulation in Attic	1 day	Tue 5/24/22	Tue 5/24/22	2018 Think Home	0%	
2093	✓	Prep Rooms for LVT	1 day	Wed 6/2/22	Wed 6/2/22	2018 Carline	0%	
2094	✓	Install LVT	2 days	Thu 6/2/22	Fri 6/3/22	2018 Carline	0%	
2095	✓	Install Rubber Base	1 day	Mon 6/6/22	Mon 6/6/22	2018 Carline	0%	
2096	✓	Install Appliances	1 day	Tue 6/7/22	Tue 6/7/22	2016 AGSS	0%	
2097	✓	Install Exterior Door Hardware	1 day	Tue 6/7/22	Tue 6/7/22	2016 J Build	0%	
2098	✓	Construction Clean Out	1 day	Tue 6/7/22	Tue 6/7/22	2016 Selveva	0%	
2099	✓	J Frame Walk	1 day	Tue 6/7/22	Tue 6/7/22	2016 J Development	0%	
2100	✓	Install Bath Acc. & Door Stops	1 day	Wed 6/8/22	Wed 6/8/22	2016 Selveva	0%	
2101	✓	J Frame Lock	2 days	Wed 6/8/22	Thu 6/9/22	2016 J Development	0%	
2102	✓	Building City Final Inspection	1 day	Wed 6/8/22	Wed 6/8/22	2016 J Development	0%	
2103	✓	Final Clean Lots	1 day	Fri 6/10/22	Fri 6/10/22	2016 Selveva	0%	
2104	✓	Architect Owner Walk	1 day	Mon 6/13/22	Mon 6/13/22	2016 BIRDA/Blair Olson	0%	
2105	✓	HDC Inspection Turn Over Building 222	1 day	Tue 6/14/22	Tue 6/14/22	2016 Bainsboro	0%	
2106	✓	J Frame Over Building 222	1 day	Wed 6/15/22	Wed 6/15/22	2016 J Development	0%	
2107	✓	Building out	18 days	Mon 5/23/22	Mon 6/13/22	J Development	0%	
2108	✓	Receive possession of Unit	18 days	Mon 5/23/22	Thu 6/9/22	J Development	65%	
2109	✓	Walk site to verify existing conditions & MEP systems are working	3 days	Mon 2/7/22	Wed 2/9/22	J Development	100%	
2110	✓	Submit 10 day abatement notice	10 days	Thu 2/10/22	Wed 2/23/22	2011 A/C	100%	
2111	✓	Electrical Demo	1 day	Tue 2/15/22	Tue 2/15/22	2011 DPE	100%	
2112	✓	HVAC Demo	1 day	Wed 2/16/22	Wed 2/16/22	2012 J C Mechanical	100%	
2113	✓	Plumbing Demo	1 day	Thu 2/17/22	Thu 2/17/22	2013 Stonehouse	100%	
2114	✓	Interior Soft Demo	2 days	Fri 2/18/22	Mon 2/21/22	2014 A/C	100%	
2115	✓	Abatement	2 days	Mon 2/28/22	Tue 3/1/22	2015 J C Mechanical	100%	
2116	✓	Air Test	1 day	Wed 3/9/22	Wed 3/9/22	2016 Design Consulting	100%	
2117	✓	Remaining Demo Walls & Ceilings	2 days	Thu 3/10/22	Fri 3/11/22	2018 A/C	100%	
2118	✓	Facade Demo & Install New	1 day	Thu 3/10/22	Thu 3/10/22	2018 Selveva	100%	
2119	✓	New Roof Demo & Install New	2 days	Fri 3/11/22	Mon 3/14/22	2018 Trans Bulk Roofing	100%	
2120	✓	Point up Existing Brick	2 days	Thu 3/10/22	Fri 3/11/22	2018 Mason Masonry	100%	
2143	✓	Polymer Membrane Not Available Out of Stock	18 days	Mon 4/18/22	Wed 4/27/22	2018 Mason Masonry	100%	
2144	✓	Install Exterior Stone	1 day	Wed 3/23/22	Wed 3/23/22	2018 Mason Masonry	0%	
2145	✓	Install new front door with construction lock	1 day	Thu 3/24/22	Thu 3/24/22	2018 J Build	100%	
2146	✓	Install Window Barrier	1 day	Mon 3/28/22	Mon 3/28/22	2018 Selveva	100%	
2147	✓	Install Interior Wall Framing	2 days	Thu 3/24/22	Wed 3/23/22	2018 Selveva	100%	
2148	✓	Install In Wall Blocking	1 day	Thu 3/24/22	Thu 3/24/22	2018 Selveva	100%	
2149	✓	J Frame Punch	1 day	Thu 3/24/22	Thu 3/24/22	2018 J Development	100%	
2150	✓	Install Plumbing R/I	2 days	Fri 3/25/22	Mon 3/29/22	2018 Stonehouse	100%	
2151	✓	Install Plumbing R/I	2 days	Tue 4/26/22	Fri 4/29/22	2019 J C Mechanical	100%	
2152	✓	Install Electrical R/I	2 days	Thu 4/28/22	Fri 4/29/22	2018 DPE	100%	
2153	✓	Install New Electrical Service & Gear Panel Room	1 day	Mon 5/2/22	Mon 5/2/22	2018 DPE	100%	
2154	✓	New Electrical Service & Gear R/I Inspection	1 day	Tue 5/3/22	Tue 5/3/22	2018 DPE	100%	
2155	✓	Install new front door with construction lock	1 day	Wed 5/18/22	Wed 5/18/22	2017 J Build	100%	
2156	✓	Install Data R/I	1 day	Mon 5/23/22	Mon 5/23/22	2018 Entry Tech	100%	
2157	✓	Plumbing R/I Inspection	1 day	Tue 4/26/22	Tue 4/26/22	2018 Stonehouse	100%	
2158	✓	HVAC R/I Inspection	1 day	Mon 5/23/22	Mon 5/23/22	2018 DPE	100%	
2159	✓	Electrical R/I Inspection	1 day	Mon 5/23/22	Mon 5/23/22	2018 DPE	100%	
2160	✓	Building Wrap Inspection	1 day	Tue 5/2/22	Tue 5/2/22	2018 J Development	100%	
2161	✓	Smoke Barrier Inspection	1 day	Tue 5/2/22	Tue 5/2/22	2018 J Development	100%	
2162	✓	Wall Framing Inspection	1 day	Wed 5/4/22	Wed 5/4/22	2018 J Development	100%	
2163	✓	Insulation Inspection	1 day	Thu 5/5/22	Thu 5/5/22	2018 Selveva	100%	
2164	✓	Hang Drywall	1 day	Fri 5/6/22	Fri 5/6/22	2018 Selveva	100%	
2165	✓	Stone Coat and/or T&T	3 days	Mon 5/8/22	Thu 5/11/22	2018 Selveva	100%	

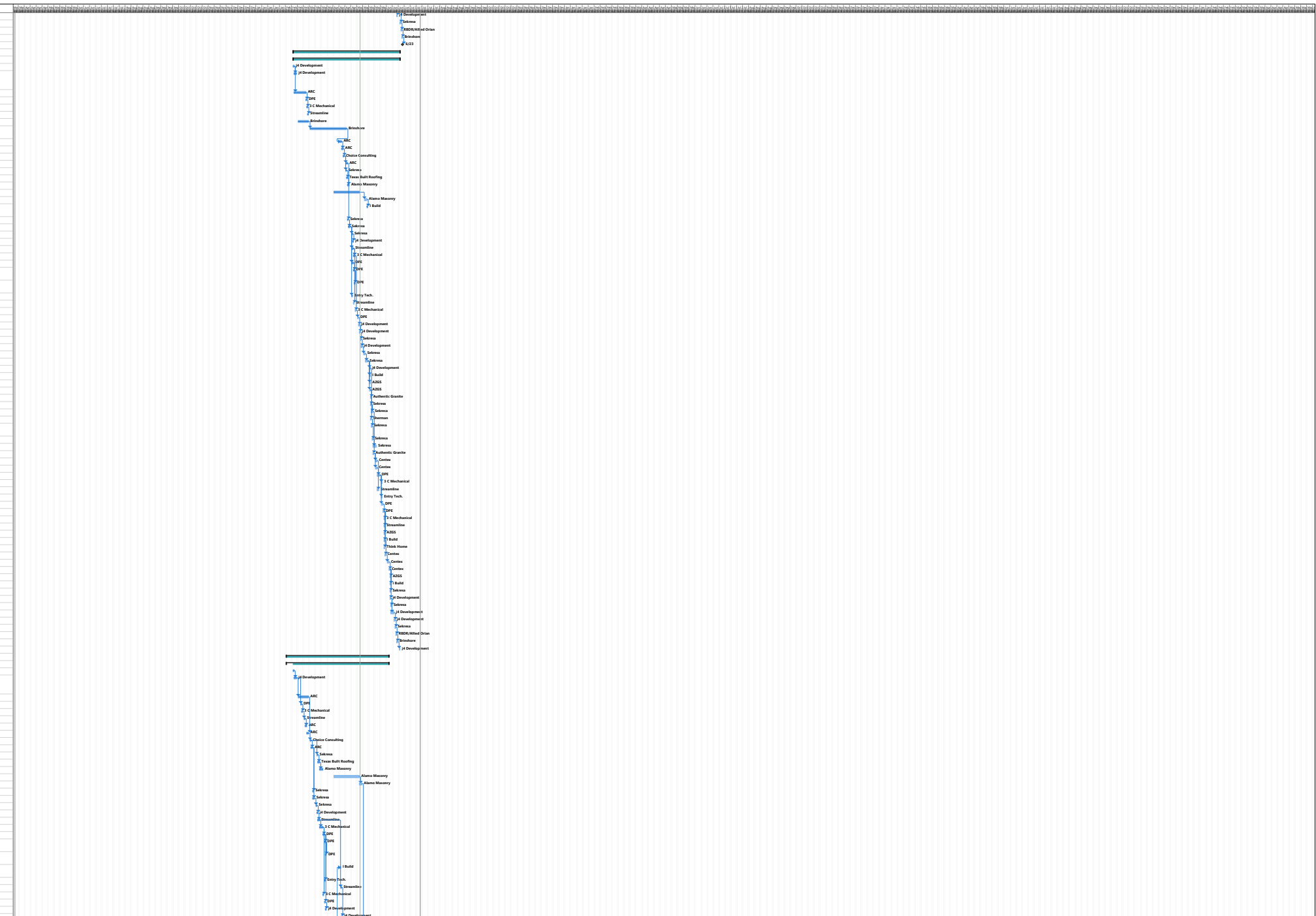








ID	Line	Task Name	Duration	Start	Finish	Predecessor Name	% Complete	Notes	
1017	1017	Architect/Owner Walk	1 day	Fri 6/21/22	3324	J4 Development	0%		
1018	1018	Final Clean L&B	3 days	Tue 6/27/22	3325	Setback	0%		
1019	1019	Architect/Owner Walk	1 day	Wed 6/22/22	3324	MEBA/Alford Drain	0%		
1020	1020	H2S Inspection Turn Over Building 142	1 day	Thu 6/23/22	3325	Brishmore	0%		
1021	1021	J4 Turn Over Building 142	2 days	Thu 6/23/22	3325	J4 Development	0%		
1022	1022	<b>Building 142</b>	<b>80 days</b>	<b>Tue 6/15/22</b>	<b>Mon 8/20/22</b>		<b>100%</b>		
1023	1023	<b>Remove possession of unit</b>	<b>1 day</b>	<b>Tue 6/15/22</b>	<b>Tue 6/15/22</b>	<b>J4 Development</b>	<b>100%</b>		
1011	1011	Walk unit to verify existing conditions & MEP systems are working	3 days	Wed 2/16/22	Fri 2/18/22	3330	J4 Development	100%	
1012	1012	Submit 10 day abatement notice	10 days	Wed 2/16/22	Tue 3/1/22	3330	ARC	100%	
1013	1013	Electrical Demo	1 day	Wed 2/16/22	Wed 2/16/22	3330	DPE	100%	
1014	1014	HVAC Demo	1 day	Thu 2/17/22	Thu 2/17/22	3331	J3 Mechanical	100%	
1015	1015	Plumbing Demo	1 day	Fri 2/18/22	Fri 2/18/22	3331	Stonemason	100%	
1016	1016	Remove Soft Demos	2 days	Mon 2/21/22	Mon 2/21/22	3331	ARC	100%	
1017	1017	Abatement	2 days	Mon 2/21/22	Mon 2/21/22	3331	Brishmore	100%	
1018	1018	Air Test	1 day	Fri 2/18/22	Fri 2/18/22	3331	Choice Consulting	100%	
1019	1019	Remaining Demos Walls & Ceilings	2 days	Mon 2/14/22	Tue 2/15/22	3340	ARC	100%	
1020	1020	Fabric Demos & install new	1 day	Mon 4/18/22	Mon 4/18/22	3340	Setback	100%	
1021	1021	New Roof Demos & Install New	1 day	Tue 4/19/22	Tue 4/19/22	3342	Teas Bull Roofing	100%	
1022	1022	Point up Existing Brick	2 days	Wed 4/20/22	Thu 4/21/22	3343	Alamo Masonry	100%	
1023	1023	<b>Prepare/Install/Remove Curbside</b>	<b>2 days</b>	<b>Wed 4/20/22</b>	<b>Thu 4/21/22</b>	<b>3343</b>	<b>Alamo Masonry</b>	<b>100%</b>	
1024	1024	<b>Install Exterior Stairs</b>	<b>3 days</b>	<b>Thu 5/12/22</b>	<b>Thu 5/12/22</b>	<b>3345</b>	<b>Alamo Masonry</b>	<b>0%</b>	
1025	1025	Install new front door with construction locks	1 day	Fri 5/13/22	Fri 5/13/22	3346	I Build	100%	
1026	1026	Install Smoke Barrier	1 day	Wed 4/20/22	Wed 4/20/22	3341	Setback	100%	
1027	1027	Install Interior Wall Framing	2 days	Thu 4/21/22	Fri 4/22/22	3346	Setback	100%	
1028	1028	Install in Wall Blocking	1 day	Mon 4/25/22	Mon 4/25/22	3346	Setback	100%	
1029	1029	J4 Frame Punch	1 day	Tue 4/26/22	Tue 4/26/22	3350	J4 Development	100%	
1030	1030	Install Plumbing (V)	2 days	Mon 4/25/22	Tue 4/26/22	3346	Stonemason	100%	
1031	1031	Install HVAC (V)	2 days	Wed 4/27/22	Thu 4/28/22	3352	J3 Mechanical	100%	
1032	1032	Install Electrical (V)	2 days	Mon 4/25/22	Tue 4/26/22	3348	DPE	100%	
1033	1033	Install New Electrical Service & Gear Panel Room	1 day	Wed 4/27/22	Wed 4/27/22	3354	DPE	100%	
1034	1034	New Electrical Service & Gear (V) Inspection	1 day	Thu 4/28/22	Thu 4/28/22	3355	DPE	100%	
1035	1035	Install Data (V)	1 day	Mon 4/25/22	Mon 4/25/22	3348	Entry Tech	100%	
1036	1036	Plumbing (V) Inspection	1 day	Wed 4/27/22	Wed 4/27/22	3352	Stonemason	100%	
1037	1037	HVAC (V) Inspection	1 day	Fri 4/29/22	Fri 4/29/22	3352	J3 Mechanical	100%	
1038	1038	Electrical Inspection	1 day	Mon 5/2/22	Mon 5/2/22	3355	DPE	100%	
1039	1039	Smoke Barrier Inspection	1 day	Tue 5/3/22	Tue 5/3/22	3340	J4 Development	100%	
1040	1040	Wall Framing Inspection	1 day	Wed 5/4/22	Wed 5/4/22	3341	J4 Development	100%	
1041	1041	Insulate Walls	2 days	Thu 5/5/22	Fri 5/6/22	3346	Setback	100%	
1042	1042	Insulation Inspection	1 day	Fri 5/6/22	Fri 5/6/22	3343	J4 Development	100%	
1043	1043	Hang Drywall	2 days	Mon 5/9/22	Tue 5/10/22	3344	Setback	100%	
1044	1044	Skim Coat and/or T&B	3 days	Wed 5/11/22	Thu 5/12/22	3346	Setback	100%	
1045	1045	J4 Drywall Patch	1 day	Mon 5/16/22	Mon 5/16/22	3346	J4 Development	0%	
1046	1046	Install Interior Doors	1 day	Mon 5/16/22	Mon 5/16/22	3346	I Build	100%	
1047	1047	Install Clear Shading	1 day	Mon 5/16/22	Mon 5/16/22	3346	ADSS	100%	
1048	1048	Install Cabinets	1 day	Mon 5/16/22	Mon 5/16/22	3346	ADSS	100%	
1049	1049	Field measure & cut Countertops	1 day	Tue 5/17/22	Tue 5/17/22	3370	Authentic Granite	100%	
1050	1050	Install Interior Paint	1 day	Tue 5/17/22	Tue 5/17/22	3330	Setback	100%	
1051	1051	Interior Finish Paint	2 days	Wed 5/18/22	Thu 5/19/22	3330	Setback	100%	
1052	1052	Install Hardie Shake Siding Front	1 day	Tue 5/17/22	Tue 5/17/22	3347	Stoneman	100%	
1053	1053	Install Hardie Soffit Board & Rear Siding	1 day	Wed 5/18/22	Wed 5/18/22	3374	Setback	100%	
1054	1054	Prime Paint Building Exterior	1 day	Thu 5/19/22	Thu 5/19/22	3375	Setback	100%	
1055	1055	Finish Paint Building Exterior	2 days	Fri 5/20/22	Mon 5/22/22	3376	Setback	100%	
1056	1056	Install Countertops	1 day	Fri 5/20/22	Mon 5/22/22	3330	Authentic Granite	100%	
1057	1057	Install Backsplash Tile	2 days	Mon 5/23/22	Tue 5/24/22	3378	Centex	100%	
1058	1058	Install Bathroom Floor Tile	2 days	Mon 5/23/22	Tue 5/24/22	3378	Centex	100%	
1059	1059	Trim out Electrical	3 days	Wed 5/25/22	Fri 5/27/22	3330	DPE	100%	
1060	1060	Trim out HVAC	1 day	Mon 5/22/22	Mon 5/22/22	3343	J3 Mechanical	100%	
1061	1061	Trim out Plumbing	2 days	Wed 5/25/22	Thu 5/26/22	3340	Stonemason	100%	
1062	1062	Install New Electrical Unit	2 days	Mon 5/22/22	Mon 5/22/22	3348	Entry Tech	100%	
1063	1063	Electrical Final Inspection	1 day	Wed 6/1/22	Wed 6/1/22	3345	DPE	100%	
1064	1064	HVAC Final Inspection	1 day	Thu 6/2/22	Thu 6/2/22	3346	J3 Mechanical	100%	
1065	1065	Plumbing Final Inspection	1 day	Thu 6/2/22	Thu 6/2/22	3346	Stonemason	100%	
1066	1066	Install Mirrors	1 day	Thu 6/2/22	Thu 6/2/22	3346	ADSS	100%	
1067	1067	Install Interior Door Hardware	1 day	Thu 6/2/22	Thu 6/2/22	3346	I Build	100%	
1068	1068	Move Inclusion in Area	1 day	Thu 6/2/22	Thu 6/2/22	3346	Think Home	100%	
1069	1069	Prep Room for LVF	1 day	Fri 6/3/22	Fri 6/3/22	3340	Centex	100%	
1070	1070	Install LVF	2 days	Mon 6/6/22	Tue 6/7/22	3342	Centex	100%	
1071	1071	Install Raster Base	1 day	Wed 6/8/22	Wed 6/8/22	3346	Centex	100%	
1072	1072	Install Appliances	1 day	Thu 6/9/22	Thu 6/9/22	3346	ADSS	100%	
1073	1073	Install Exterior Door Hardware	1 day	Thu 6/9/22	Thu 6/9/22	3344	I Build	100%	
1074	1074	Construction Clean Unit	1 day	Thu 6/9/22	Thu 6/9/22	3346	Setback	100%	
1075	1075	J4 Punch Work	1 day	Thu 6/9/22	Thu 6/9/22	3346	J4 Development	0%	
1076	1076	Install Bath Acc. & Door Stops	1 day	Fri 6/10/22	Fri 6/10/22	3348	Setback	100%	
1077	1077	J4 Punch Close	2 days	Fri 6/10/22	Mon 6/13/22	3346	J4 Development	0%	
1078	1078	Building Clean Final Inspection	1 day	Tue 6/14/22	Tue 6/14/22	3400	J4 Development	0%	
1079	1079	Final Clean L&B	1 day	Wed 6/15/22	Wed 6/15/22	3401	Setback	100%	
1080	1080	Architect/Owner Walk	1 day	Thu 6/16/22	Thu 6/16/22	3402	MEBA/Alford Drain	0%	
1081	1081	H2S Inspection Turn Over Building 142	1 day	Fri 6/17/22	Fri 6/17/22	3403	Brishmore	0%	
1082	1082	J4 Turn Over Building 142	1 day	Mon 6/20/22	Mon 6/20/22	3404	J4 Development	0%	
1083	1083	<b>Building 142</b>	<b>80 days</b>	<b>Mon 5/23/22</b>	<b>Tue 8/2/22</b>		<b>100%</b>		
1084	1084	<b>Remove possession of unit</b>	<b>1 day</b>	<b>Tue 5/23/22</b>	<b>Tue 5/23/22</b>	<b>J4 Development</b>	<b>100%</b>		
1085	1085	Walk unit to verify existing conditions & MEP systems are working	3 days	Wed 2/16/22	Fri 2/18/22	3408	J4 Development	100%	
1086	1086	Submit 10 day abatement notice	10 days	Mon 2/21/22	Fri 3/4/22	3409	ARC	100%	
1087	1087	Electrical Demo	1 day	Thu 2/17/22	Thu 2/17/22	3409	DPE	100%	
1088	1088	HVAC Demo	1 day	Fri 2/18/22	Fri 2/18/22	3411	J3 Mechanical	100%	
1089	1089	Plumbing Demo	1 day	Mon 2/28/22	Mon 2/28/22	3412	Stonemason	100%	
1090	1090	Remove Soft Demos	2 days	Tue 3/1/22	Wed 3/1/22	3413	ARC	100%	
1091	1091	Abatement	2 days	Thu 3/3/22	Thu 3/3/22	3415	ARC	100%	
1092	1092	Air Test	1 day	Mon 3/7/22	Mon 3/7/22	3415	Choice Consulting	100%	
1093	1093	Remaining Demos Walls & Ceilings	2 days	Tue 3/8/22	Tue 3/8/22	3416	ARC	100%	
1094	1094	Fabric Demos & install new	1 day	Tue 3/15/22	Tue 3/15/22	3416	Setback	100%	
1095	1095	New Roof Demos & Install New	2 days	Wed 3/16/22	Thu 3/17/22	3418	Teas Bull Roofing	100%	
1096	1096	Point up Existing Brick	2 days	Thu 3/17/22	Mon 3/21/22	3419	Alamo Masonry	100%	
1097	1097	<b>Prepare/Install/Remove Curbside</b>	<b>2 days</b>	<b>Thu 3/17/22</b>	<b>Mon 3/21/22</b>	<b>3419</b>	<b>Alamo Masonry</b>	<b>100%</b>	
1098	1098	<b>Install Exterior Stairs</b>	<b>3 days</b>	<b>Wed 3/16/22</b>	<b>Fri 3/18/22</b>	<b>3421</b>	<b>Alamo Masonry</b>	<b>0%</b>	
1099	1099	Install Smoke Barrier	1 day	Thu 3/17/22	Thu 3/17/22	3421	Setback	100%	
1100	1100	Install Interior Wall Framing	2 days	Thu 3/17/22	Fri 3/18/22	3424	Setback	100%	
1101	1101	Install in Wall Blocking	1 day	Mon 3/14/22	Mon 3/14/22	3424	Setback	100%	
1102	1102	J4 Frame Punch	1 day	Tue 3/15/22	Tue 3/15/22	3425	J4 Development	100%	
1103	1103	Install Plumbing (V)	2 days	Wed 3/16/22	Thu 3/17/22	3426	Stonemason	100%	
1104	1104	Install HVAC (V)	2 days	Fri 3/18/22	Mon 3/21/22	3427	J3 Mechanical	100%	
1105	1105	Install Electrical (V)	2 days	Tue 3/22/22	Wed 3/23/22	3428	DPE	100%	
1106	1106	Install New Electrical Service & Gear Panel Room	1 day	Thu 3/24/22	Thu 3/24/22	3429	DPE	100%	
1107	1107	New Electrical Service & Gear (V) Inspection	1 day	Fri 3/25/22	Fri 3/25/22	3430	DPE	100%	
1108	1108	Install new front door with construction locks	1 day	Mon 4/11/22	Mon 4/11/22	3434	I Build	100%	
1109	1109	Install Data (V)	1 day	Thu 3/24/22	Thu 3/24/22	3429	Entry Tech	100%	
1110	1110	Plumbing (V) Inspection	1 day	Tue 4/12/22	Tue 4/12/22	3427	Stonemason	100%	
1111	1111	HVAC (V) Inspection	1 day	Tue 4/12/22	Thu 4/14/22	3429	J3 Mechanical	100%	
1112	1112	Electrical Inspection	1 day	Thu 3/24/22	Thu 3/24/22	3429	DPE	100%	
1113	1113	Building Wrap Inspection	1 day	Fri 3/25/22	Fri 3/25/22	3426	J4 Development	100%	
1114	1114	Smoke Barrier Inspection	1 day	Wed 4/13/22	Wed 4/13/22	3434	J4 Development	100%	



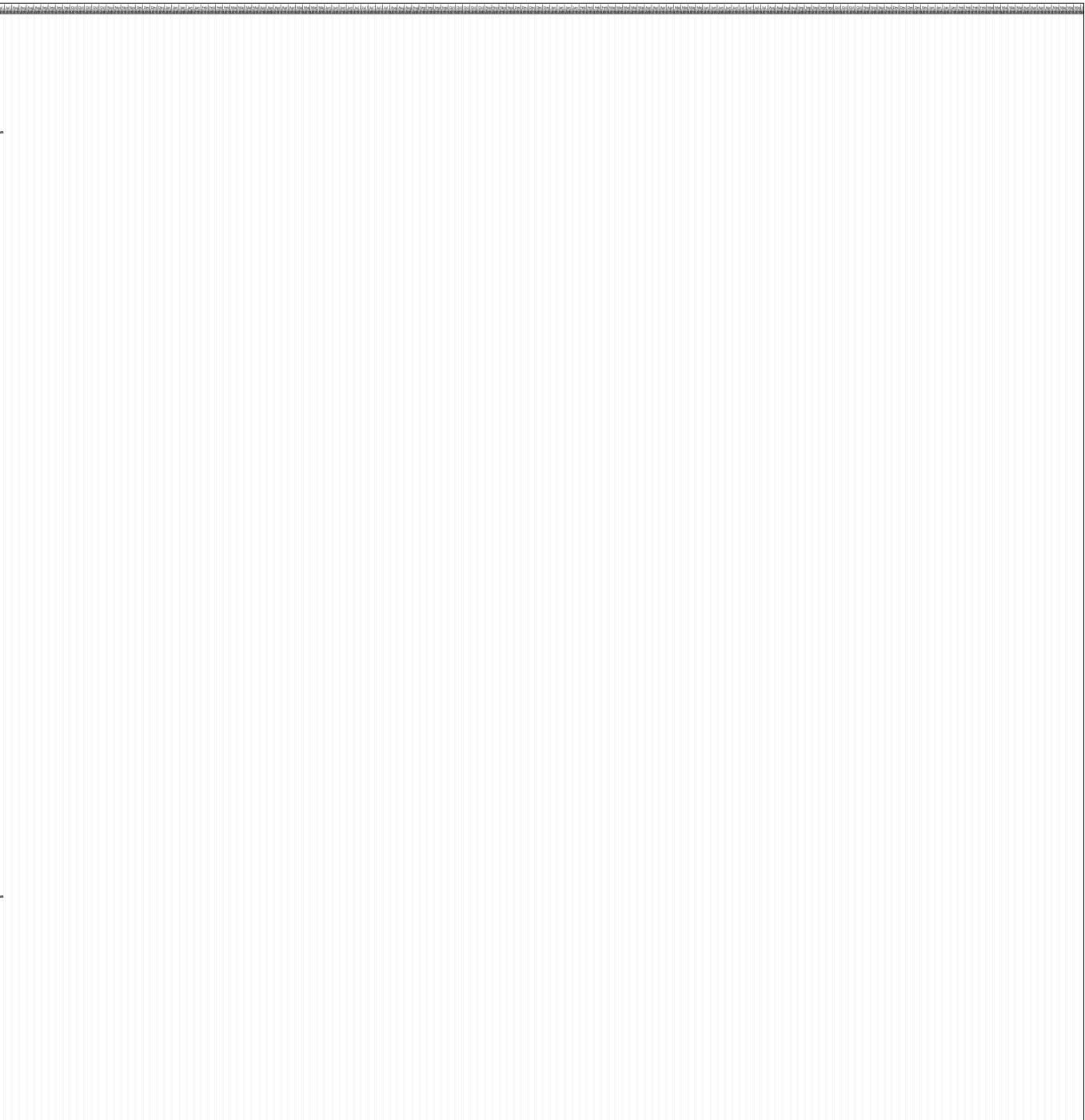
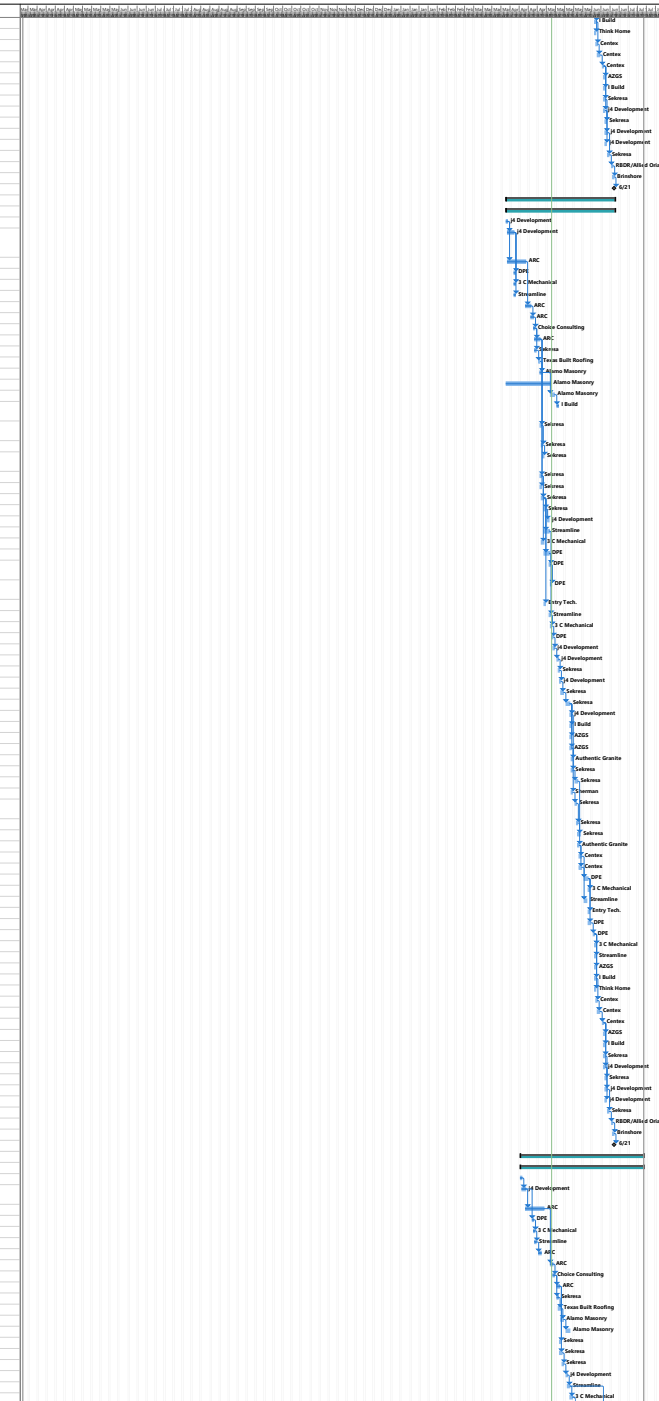
ID	Line	Task Name	Duration	Start	Finish	Predecessor Name	Complete	Notes
1441	✓	Wall Framing Inspection	1 day	Thu 4/14/22	Thu 4/14/22	3438 J4 Development	100%	
1442	✓	Install Bath Insulation	3 days	Fri 4/15/22	Fri 4/15/22	3438 Sativa	100%	
1443	✓	Insulation Inspection	1 day	Thu 4/14/22	Thu 4/14/22	3438 J4 Development	100%	
1444	✓	Hang Drywall	1 day	Fri 4/15/22	Fri 4/15/22	3443 Sativa	100%	
1445	✓	Slime Coat and/or T&T	3 days	Mon 4/18/22	Wed 4/20/22	3443 Sativa	100%	
1446	✓	J4 Drywall Punch	1 day	Thu 4/21/22	Thu 4/21/22	3443 J4 Development	100%	
1447	✓	Impact Door Delivery Late due to Delayed Payment	10 days	Mon 4/18/22	Fri 4/29/22	J4 Development	0%	
1448	✓	Install Interior Doors	1 day	Mon 5/9/22	Mon 5/9/22	3445F5 Build	0%	
1449	✓	Install Closet Shelving	1 day	Tue 5/10/22	Tue 5/10/22	3446 AGSS	0%	
1450	✓	Install Cabinets	1 day	Tue 5/10/22	Tue 5/10/22	3446 Sativa,AGSS	0%	
1451	✓	Field measure & cut Countertops	2 days	Wed 5/11/22	Thu 5/11/22	3448 Authentic Granite	0%	
1452	✓	Install Interior Prime Paint	1 day	Tue 5/10/22	Tue 5/10/22	3448 Sativa	0%	
1453	✓	Interior Finish Paint	2 days	Wed 5/11/22	Thu 5/11/22	3448 AGSS	0%	
1454	✓	Cedar Demo and/or building wrap install	2 days	Wed 5/11/22	Thu 5/11/22	3450 Sherman	0%	
1455	✓	Building Wrap Inspection	1 day	Fri 5/13/22	Fri 5/13/22	3452 J4 Development	0%	
1456	✓	Install Handle- Shake Siding	2 days	Mon 5/9/22	Tue 5/10/22	3452 Sherman	0%	
1457	✓	Install Handle- Soffit Board	1 day	Wed 5/11/22	Wed 5/11/22	3454 Sativa	0%	
1458	✓	Prime Paint Building Exterior	1 day	Tue 5/10/22	Tue 5/10/22	3454 Sativa	0%	
1459	✓	Finish Paint Building Exterior	1 day	Fri 5/13/22	Fri 5/13/22	3456 Sativa	0%	
1460	✓	Install Countertop	1 day	Fri 5/13/22	Fri 5/13/22	3456 Authentic Granite	0%	
1461	✓	Install Backsplash Tile	2 days	Mon 5/16/22	Tue 5/16/22	3458 Centex	0%	
1462	✓	Install Bathroom Floor Tile	2 days	Mon 5/16/22	Tue 5/16/22	3458 Centex	0%	
1463	✓	Trim out Electrical	2 days	Wed 5/18/22	Thu 5/18/22	3458 DPE	0%	
1464	✓	Trim out HVAC	2 days	Fri 5/20/22	Mon 5/22/22	3460 J4 Mechanical	0%	
1465	✓	Trim out Plumbing	2 days	Wed 5/18/22	Thu 5/19/22	3458 Stonehouse	0%	
1466	✓	Trim out Data	1 day	Fri 5/20/22	Fri 5/20/22	3461 Entry Tech.	0%	
1467	✓	Energy New Service & Gear	1 day	Fri 5/20/22	Fri 5/20/22	3460 DPE	0%	
1468	✓	Hot Test Electrical In Unit	2 days	Mon 5/23/22	Tue 5/23/22	3460 DPE	0%	
1469	✓	Electrical Final Inspection	1 day	Wed 5/25/22	Wed 5/25/22	3460 DPE	0%	
1470	✓	HVAC Final Inspection	1 day	Thu 5/26/22	Thu 5/26/22	3460 J4 Mechanical	0%	
1471	✓	Plumbing Final Inspection	1 day	Thu 5/26/22	Thu 5/26/22	3460 Stonehouse	0%	
1472	✓	Install Mirrors	1 day	Thu 5/26/22	Thu 5/26/22	3462 AGSS	0%	
1473	✓	Install Interior Door Hardware	1 day	Thu 5/26/22	Thu 5/26/22	3462 Build	0%	
1474	✓	Blow Insulation in Attic	1 day	Thu 5/26/22	Thu 5/26/22	3462 Think Home	0%	
1475	✓	Prep Rooms for LVY	1 day	Fri 5/27/22	Fri 5/27/22	3471 Centex	0%	
1476	✓	Install LVY	1 day	Mon 5/30/22	Mon 5/30/22	3471 Centex	0%	
1477	✓	Install Rubber Base	1 day	Tue 5/31/22	Tue 5/31/22	3474 Centex	0%	
1478	✓	Install Appliances	1 day	Tue 5/31/22	Tue 5/31/22	3474 AGSS	0%	
1479	✓	Install Exterior Door Hardware	1 day	Tue 5/31/22	Tue 5/31/22	3474 Build	0%	
1480	✓	Construction Clean Unit	1 day	Wed 6/1/22	Wed 6/1/22	3476 Sativa	0%	
1481	✓	J4 Punch Work	1 day	Wed 6/1/22	Wed 6/1/22	3476 J4 Development	0%	
1482	✓	Install Bath Acc. & Door Stops	1 day	Thu 6/2/22	Thu 6/2/22	3478 Sativa	0%	
1483	✓	J4 Punch Log	2 days	Thu 6/2/22	Fri 6/3/22	3478 J4 Development	0%	
1484	✓	Building Code Final Inspection	1 day	Wed 6/1/22	Wed 6/1/22	3478 J4 Development	0%	
1485	✓	Final Clean Unit	1 day	Thu 6/2/22	Thu 6/2/22	3478 Sativa	0%	
1486	✓	Architect Owner Walk	1 day	Fri 6/3/22	Fri 6/3/22	3480 RBDR/Attn:Oran	0%	
1487	✓	H2B Inspection Turn Over Building 117	1 day	Mon 6/6/22	Mon 6/6/22	3480 Stonehouse	0%	
1488	✓	J4 Turn Over Building 117	1 day	Tue 6/7/22	Tue 6/7/22	3485 J4 Development	0%	
1489	✓	Building 115	87 days	Mon 3/7/22	Tue 6/7/22	J4 Development	100%	
1490	✓	Building 116a Center Type 1	87 days	Mon 3/7/22	Tue 6/7/22	J4 Development	100%	
1491	✓	Remove Frames of Unit	1 day	Mon 3/7/22	Mon 3/7/22	3488 J4 Development	100%	
1492	✓	Walk unit to verify existing conditions & MEP systems are working	3 days	Tue 3/8/22	Thu 3/10/22	3488 J4 Development	100%	
1493	✓	Submit 30 day abatement notice	10 days	Fri 3/11/22	Thu 3/24/22	3490 HVAC	100%	
1494	✓	Electrical Barrier	1 day	Wed 3/16/22	Wed 3/16/22	3490DPE	100%	
1495	✓	HVAC Demos	1 day	Thu 3/17/22	Thu 3/17/22	3492 J4 Mechanical	100%	
1496	✓	Plumbing Demos	1 day	Fri 3/18/22	Fri 3/18/22	3490 Stonehouse	100%	
1497	✓	Interior Soft Demos	2 days	Mon 3/21/22	Tue 3/22/22	3490 HVAC	100%	
1498	✓	Abatement	2 days	Wed 3/23/22	Thu 3/24/22	3490DPE	100%	
1499	✓	Air Test	1 day	Fri 3/25/22	Fri 3/25/22	3496 Choice Consulting	100%	
1500	✓	Removing Demos Walls & Ceilings	2 days	Mon 3/27/22	Tue 3/28/22	3490 HVAC	100%	
1501	✓	Finish Demos & Install New	1 day	Mon 3/27/22	Mon 3/27/22	3490 Sativa	100%	
1502	✓	New Roof Demos & Install New	2 days	Tue 3/28/22	Wed 3/29/22	3490 Truss Built Roofing	100%	
1503	✓	Point up Existing Brick	2 days	Thu 3/30/22	Fri 3/31/22	3500 Alamo Masonry	100%	
1504	✓	Remove Existing Brickwork on 1st Floor	2 days	Mon 3/28/22	Tue 3/29/22	3500 Alamo Masonry	100%	
1505	✓	Install Exterior Scape	2 days	Fri 4/8/22	Tue 5/10/22	3504 Alamo Masonry	0%	
1506	✓	Install Smoke Barrier	1 day	Wed 4/20/22	Wed 4/20/22	3498 Sativa	100%	
1507	✓	Install Interior Wall Framing	2 days	Wed 4/20/22	Thu 4/21/22	3498 Sativa	100%	
1508	✓	Install in Wall Blocking	1 day	Fri 5/13/22	Fri 5/13/22	3505 Sativa	100%	
1509	✓	J4 Frame Punch	1 day	Mon 5/16/22	Mon 5/16/22	3506 J4 Development	100%	
1510	✓	Install Plumbing RV	2 days	Tue 5/17/22	Wed 5/18/22	3500 Stonehouse	100%	
1511	✓	Install HVAC R1	2 days	Thu 5/19/22	Fri 5/19/22	3508 J4 Mechanical	100%	
1512	✓	Install Electrical R1	2 days	Mon 5/23/22	Tue 5/23/22	3508 DPE	100%	
1513	✓	Install New Electrical Service & Gear Panel Room	1 day	Wed 5/25/22	Wed 5/25/22	3510 DPE	100%	
1514	✓	New Electrical Service & Gear R1 Inspection	1 day	Thu 5/26/22	Thu 5/26/22	3511 DPE	100%	
1515	✓	Install new front door with construction locks	1 day	Fri 4/8/22	Fri 4/8/22	3535 Build	100%	
1516	✓	Install Data R1	1 day	Wed 5/26/22	Wed 5/26/22	3530 Entry Tech.	100%	
1517	✓	Plumbing R1 Inspection	1 day	Tue 4/12/22	Tue 4/12/22	3508F5Stonehouse	100%	
1518	✓	HVAC R1 Inspection	1 day	Mon 3/21/22	Mon 3/21/22	3508 J4 Mechanical	100%	
1519	✓	Electrical R1 Inspection	1 day	Wed 5/26/22	Wed 5/26/22	3530 DPE	100%	
1520	✓	Building Wrap Inspection	1 day	Thu 3/24/22	Thu 3/24/22	3537 100%		
1521	✓	Smoke Barrier Inspection	1 day	Wed 4/20/22	Wed 4/20/22	3531 J4 Development	100%	
1522	✓	Wall Framing Inspection	1 day	Thu 4/14/22	Thu 4/14/22	3531 J4 Development	100%	
1523	✓	Install Bath Insulation	1 day	Thu 4/14/22	Thu 4/14/22	3539 Sativa	100%	
1524	✓	Insulation Inspection	1 day	Thu 4/14/22	Thu 4/14/22	3539 J4 Development	0%	
1525	✓	Hang Drywall	1 day	Fri 4/15/22	Fri 4/15/22	3543 Sativa	0%	
1526	✓	Slime Coat and/or T&T	3 days	Mon 4/18/22	Wed 4/20/22	3543 Sativa	0%	
1527	✓	J4 Drywall Punch	1 day	Thu 4/21/22	Thu 4/21/22	3534 J4 Development	0%	
1528	✓	Impact Door Delivery Late due to Delayed Payment	10 days	Mon 4/18/22	Fri 4/29/22	J4 Development	0%	
1529	✓	Install Interior Doors	1 day	Tue 5/10/22	Tue 5/10/22	3534F5 Build	0%	
1530	✓	Install Closet Shelving	1 day	Thu 4/21/22	Thu 4/21/22	3534 AGSS	0%	
1531	✓	Install Cabinets	1 day	Thu 4/21/22	Thu 4/21/22	3534 Sativa,AGSS	0%	
1532	✓	Field measure & cut Countertops	2 days	Fri 4/22/22	Mon 4/25/22	3536 Authentic Granite	0%	
1533	✓	Interior Prime Paint	1 day	Wed 5/11/22	Wed 5/11/22	3537 Sativa	0%	
1534	✓	Interior Finish Paint	2 days	Thu 5/12/22	Fri 5/13/22	3531 AGSS	0%	
1535	✓	Cedar Demo and/or building wrap install	2 days	Thu 5/12/22	Fri 5/13/22	3531 Sherman	0%	
1536	✓	Building Wrap Inspection	1 day	Mon 5/16/22	Mon 5/16/22	3531 J4 Development	0%	
1537	✓	Install Handle- Shake Siding	2 days	Wed 5/11/22	Thu 5/12/22	3536 Sherman	0%	
1538	✓	Install Handle- Soffit Board	1 day	Fri 5/13/22	Fri 5/13/22	3535 Sativa	0%	
1539	✓	Prime Paint Building Exterior	1 day	Mon 5/16/22	Mon 5/16/22	3536 Sativa	0%	
1540	✓	Finish Paint Building Exterior	1 day	Tue 5/17/22	Tue 5/17/22	3537 Sativa	0%	
1541	✓	Install Backsplash Tile	2 days	Tue 5/17/22	Wed 5/18/22	3532 Authentic Granite	0%	
1542	✓	Install Bathroom Floor Tile	2 days	Tue 5/17/22	Wed 5/18/22	3538 Centex	0%	
1543	✓	Trim out Electrical	2 days	Thu 5/19/22	Fri 5/19/22	3540 DPE	0%	
1544	✓	Trim out HVAC	2 days	Mon 5/23/22	Tue 5/24/22	3542 J4 Mechanical	0%	
1545	✓	Trim out Plumbing	2 days	Thu 5/19/22	Fri 5/19/22	3540 Stonehouse	0%	
1546	✓	Trim out Data	1 day	Mon 5/23/22	Mon 5/23/22	3540 Entry Tech.	0%	
1547	✓	Energy New Service & Gear	1 day	Mon 5/23/22	Mon 5/23/22	3542 DPE	0%	
1548	✓	Hot Test Electrical In Unit	2 days	Thu 5/26/22	Wed 5/25/22	3546 DPE	0%	
1549	✓	Electrical Final Inspection	1 day	Thu 5/26/22	Thu 5/26/22	3460 DPE	0%	
1550	✓	HVAC Final Inspection	1 day	Fri 5/27/22	Fri 5/27/22	3548 J4 Mechanical	0%	
1551	✓	Plumbing Final Inspection	1 day	Fri 5/27/22	Fri 5/27/22	3548 Stonehouse	0%	
1552	✓	Install Mirrors	1 day	Fri 5/27/22	Fri 5/27/22	3462 AGSS	0%	
1553	✓	Install Interior Door Hardware	1 day	Fri 5/27/22	Fri 5/27/22	3548 Build	0%	
1554	✓	Blow Insulation in Attic	1 day	Fri 5/27/22	Fri 5/27/22	3548 Think Home	0%	
1555	✓	Prep Rooms for LVY	1 day	Mon 5/30/22	Mon 5/30/22	3554 Centex	0%	
1556	✓	Install LVY	1 day	Tue 5/31/22	Tue 5/31/22	3554 Centex	0%	
1557	✓	Install Rubber Base	1 day	Wed 6/1/22	Wed 6/1/22	3555 Centex	0%	
1558	✓	Install Appliances	1 day	Wed 6/1/22	Wed 6/1/22	3555 AGSS	0%	



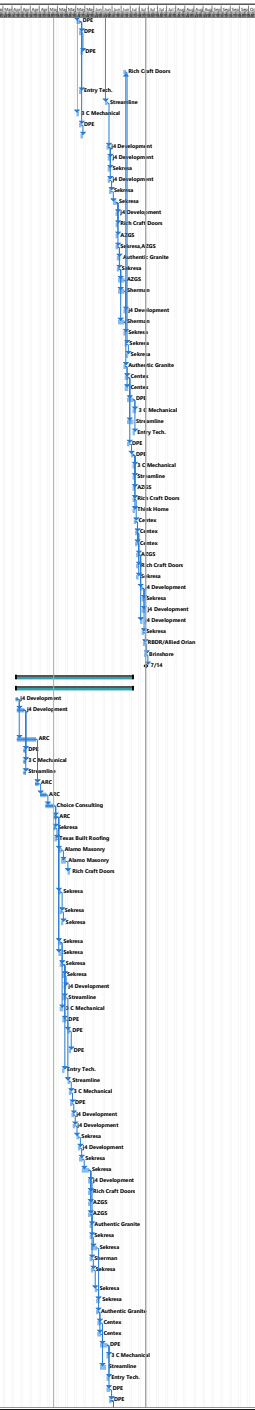




ID	Line	Task Name	Duration	Start	Finish	Predecessor Name	% Complete	Notes
1751	✓	Final Interior Door Hardware	1 day	Tue 6/7/22	3786	I Build	0%	
1752	✓	Blow Insulation in Attic	1 day	Tue 6/7/22	3786	Think Home	0%	
1753	✓	Prep Floors for LVY	1 day	Wed 6/8/22	3790	Centex	0%	
1754	✓	Install LVY	2 days	Thu 6/9/22	3792	Centex	0%	
1755	✓	Install Rubber Base	1 day	Mon 6/13/22	3793	Centex	0%	
1756	✓	Install Appliances	1 day	Tue 6/14/22	3794	ADSS	0%	
1757	✓	Install Exterior Door Hardware	1 day	Tue 6/14/22	3794	I Build	0%	
1758	✓	Construction Clean Up	1 day	Tue 6/14/22	3794	Sales	0%	
1759	✓	J4 Patch Work	1 day	Tue 6/14/22	3794	J4 Development	0%	
1760	✓	Install Bath Acc. & Door Steps	1 day	Wed 6/15/22	3796	Sales	0%	
1761	✓	J4 Patch Work	2 days	Wed 6/15/22	3796	J4 Development	0%	
1762	✓	J4 Patch Work	1 day	Wed 6/15/22	3797	J4 Development	0%	
1763	✓	Final Clean Up	1 day	Fri 6/17/22	3800	Sales	0%	
1764	✓	Architect/Owner Walk	1 day	Mon 6/20/22	3800	PRO/Alred Dean	0%	
1765	✓	HDC Inspection Turn Over Building 202	1 day	Tue 6/21/22	3803	Barbours	0%	
1766	✓	J4 Turn Over Building 202	0 days	Tue 6/21/22	3804	J4 Development	0%	
1767	✓	<b>Building 202</b>	<b>89 days</b>	<b>Thu 6/17/21</b>	<b>Wed 6/22/22</b>		<b>100%</b>	
1768	✓	<b>100% Building 202</b>	<b>89 days</b>	<b>Thu 6/17/21</b>	<b>Wed 6/22/22</b>		<b>100%</b>	
1769	✓	Receive possession of Unit	1 day	Thu 6/17/22	3804	J4 Development	100%	
1770	✓	Walk unit to verify existing conditions & MEP systems are working	3 days	Fri 6/17/22	3808	J4 Development	100%	
1771	✓	Submit 10 day abatement notice	10 days	Thu 6/16/22	3808	ARC	100%	
1772	✓	Electrical Demo	1 day	Wed 6/8/22	3809	DPE	100%	
1773	✓	HVAC Demo	1 day	Wed 6/8/22	3809	J C Mechanical	100%	
1774	✓	Plumbing Demo	1 day	Wed 6/8/22	3809	Sometime	100%	
1775	✓	Interior S&B Demo	2 days	Fri 6/10/22	3810	ARC	100%	
1776	✓	Abatement	2 days	Tue 6/13/22	3814	ARC	100%	
1777	✓	Air Test	1 day	Thu 6/23/22	3815	Choice Consulting	100%	
1778	✓	Removing Demos Walls & Ceilings	2 days	Fri 6/10/22	3816	ARC	100%	
1779	✓	Finish Demos & Install New	1 day	Fri 6/10/22	3816	Sales	100%	
1780	✓	New Roof Demos & Install New	2 days	Mon 6/13/22	3818	Travis Built Roofing	100%	
1781	✓	Point up Existing Brick	2 days	Fri 6/10/22	3819	Alamo Masonry	100%	
1782	✓	Polisher/Mixer Mix. Available Out of Stock	18 days	Thu 6/17/22	3820	Alamo Masonry	100%	
1783	✓	Install Exterior Scape	1 day	Wed 6/15/22	3820	Alamo Masonry	0%	
1784	✓	Install new front door with construction locks	1 day	Mon 6/13/22	3822	I Build	100%	
1785	✓	Pressure Wash Interior Existing CMU	1 day	Tue 6/28/22	3823	Sales	0%	
1786	✓	Install Vapor Barrier	1 day	Wed 6/27/22	3824	Sales	0%	
1787	✓	Install Foam Insulation & Metal Strapping	1 day	Thu 6/28/22	3825	Sales	0%	
1788	✓	Install Ceiling Hot Chases	1 day	Tue 6/28/22	3827	Sales	0%	
1789	✓	Install Smoke Barrier	1 day	Tue 6/28/22	3827	Sales	0%	
1790	✓	Install Interior Wall Framing	2 days	Wed 6/29/22	3828	Sales	0%	
1791	✓	Install in Wall Blocking	1 day	Fri 6/29/22	3829	Sales	0%	
1792	✓	J4 Frame Punch	1 day	Mon 6/27/22	3830	J4 Development	0%	
1793	✓	Install Plumbing RVI	2 days	Fri 6/29/22	3830	Sometime	0%	
1794	✓	Install HVAC R/E	2 days	Wed 6/27/22	3832	J C Mechanical	0%	
1795	✓	Install Electrical R/I	2 days	Fri 6/29/22	3832	DPE	0%	
1796	✓	Install New Electrical Service & Meter Panel Boxes	1 day	Tue 6/29/22	3834	DPE	0%	
1797	✓	New Electrical Service & Meter R/I Inspection	1 day	Wed 6/29/22	3835	DPE	0%	
1798	✓	Install Data R/I	1 day	Fri 6/29/22	3839	Entry Tech	0%	
1799	✓	Plumbing R/I Inspection	1 day	Tue 6/29/22	3840	Sometime	0%	
1800	✓	HVAC R/I Inspection	1 day	Wed 6/29/22	3840	J C Mechanical	0%	
1801	✓	Electrical R/I Inspection	1 day	Thu 6/29/22	3839	DPE	0%	
1802	✓	Smoke Barrier Inspection	1 day	Fri 6/29/22	3840	J4 Development	0%	
1803	✓	Wall/Framing Inspection	1 day	Mon 6/13/22	3840	J4 Development	0%	
1804	✓	Insulate Walls	1 day	Tue 6/10/22	3842	Sales	0%	
1805	✓	Insulation Inspection	1 day	Wed 6/15/22	3843	J4 Development	0%	
1806	✓	Hang Drywall	2 days	Thu 6/16/22	3844	Sales	0%	
1807	✓	Splice Coat and/or T&T	3 days	Mon 6/14/22	3845	Sales	0%	
1808	✓	J4 Drywall Punch	1 day	Thu 6/16/22	3846	J4 Development	0%	
1809	✓	Install Interior Doors	1 day	Thu 6/16/22	3846	I Build	0%	
1810	✓	Install Closet Shelving	1 day	Thu 6/16/22	3846	ADSS	0%	
1811	✓	Install Cabinets	1 day	Thu 6/16/22	3846	ADSS	0%	
1812	✓	Field measure & Cut Countertops	1 day	Fri 6/20/22	3850	Authentic Granite	0%	
1813	✓	Interior Finish Paint	1 day	Fri 6/20/22	3850	Sales	0%	
1814	✓	Interior Finish Paint	2 days	Mon 6/20/22	3852	Sales	0%	
1815	✓	Install Hardie Shake Siding Front	1 day	Fri 6/20/22	3847	Sherman	0%	
1816	✓	Install Hardie Soffit Board & New Siding	1 day	Mon 6/20/22	3848	Sales	0%	
1817	✓	Prime Paint Building Exterior	1 day	Tue 6/28/22	3850	Sales	0%	
1818	✓	Finish Paint Building Exterior	2 days	Wed 6/29/22	3850	Sales	0%	
1819	✓	Install Countertops	1 day	Wed 6/29/22	3853	Authentic Granite	0%	
1820	✓	Install Backsplash Tile	2 days	Thu 6/29/22	3854	Centex	0%	
1821	✓	Install Bathroom Floor Tile	2 days	Thu 6/29/22	3854	Centex	0%	
1822	✓	Trim out Electrical	3 days	Mon 6/20/22	3858	DPE	0%	
1823	✓	Trim out HVAC	1 day	Thu 6/23/22	3861	J C Mechanical	0%	
1824	✓	Trim out Plumbing	2 days	Mon 6/20/22	3860	Sometime	0%	
1825	✓	Trim out Data	1 day	Thu 6/23/22	3861	Entry Tech	0%	
1826	✓	Hot Test Electrical in Unit	2 days	Thu 6/23/22	3861	DPE	0%	
1827	✓	Electrical Final Inspection	1 day	Mon 6/20/22	3860	DPE	0%	
1828	✓	HVAC Final Inspection	1 day	Tue 6/27/22	3860	J C Mechanical	0%	
1829	✓	Plumbing Final Inspection	1 day	Tue 6/27/22	3866	Sometime	0%	
1830	✓	Install Blinds	1 day	Tue 6/27/22	3866	ADSS	0%	
1831	✓	Install Interior Door Hardware	1 day	Tue 6/27/22	3866	I Build	0%	
1832	✓	Blow Insulation in Attic	1 day	Tue 6/27/22	3866	Think Home	0%	
1833	✓	Prep Floors for LVY	2 days	Wed 6/8/22	3870	Centex	0%	
1834	✓	Install LVY	2 days	Thu 6/9/22	3872	Centex	0%	
1835	✓	Install Rubber Base	1 day	Mon 6/13/22	3873	Centex	0%	
1836	✓	Install Appliances	1 day	Tue 6/14/22	3874	ADSS	0%	
1837	✓	Install Exterior Door Hardware	1 day	Tue 6/14/22	3874	I Build	0%	
1838	✓	Construction Clean Up	1 day	Tue 6/14/22	3874	Sales	0%	
1839	✓	J4 Patch Work	1 day	Tue 6/14/22	3874	J4 Development	0%	
1840	✓	Install Bath Acc. & Door Steps	1 day	Wed 6/15/22	3876	Sales	0%	
1841	✓	J4 Patch Work	2 days	Wed 6/15/22	3876	J4 Development	0%	
1842	✓	J4 Patch Work	1 day	Wed 6/15/22	3877	J4 Development	0%	
1843	✓	Building City Final Inspection	1 day	Wed 6/15/22	3877	J4 Development	0%	
1844	✓	Final Clean Up	1 day	Fri 6/17/22	3880	Sales	0%	
1845	✓	Architect/Owner Walk	1 day	Mon 6/20/22	3880	PRO/Alred Dean	0%	
1846	✓	HDC Inspection Turn Over Building 200	1 day	Tue 6/21/22	3883	Barbours	0%	
1847	✓	J4 Turn Over Building 200	0 days	Tue 6/21/22	3884	J4 Development	0%	
1848	✓	<b>Building 200</b>	<b>89 days</b>	<b>Mon 6/14/21</b>	<b>Thu 6/16/22</b>		<b>100%</b>	
1849	✓	<b>100% Building 200</b>	<b>89 days</b>	<b>Mon 6/14/21</b>	<b>Thu 6/16/22</b>		<b>100%</b>	
1850	✓	Receive Possession of Unit	1 day	Mon 6/14/22	3884	J4 Development	100%	
1851	✓	Walk unit to verify existing conditions & MEP systems are working	3 days	Tue 6/21/22	3888	J4 Development	100%	
1852	✓	Submit 10 day abatement notice	10 days	Thu 6/16/22	3888	ARC	100%	
1853	✓	Electrical Demo	1 day	Wed 6/8/22	3889	DPE	100%	
1854	✓	HVAC Demo	1 day	Thu 6/15/22	3891	J C Mechanical	100%	
1855	✓	Plumbing Demo	1 day	Fri 6/22/22	3891	Sometime	100%	
1856	✓	Interior S&B Demo	2 days	Mon 6/20/22	3891	ARC	100%	
1857	✓	Abatement	2 days	Wed 6/14/22	3895	ARC	100%	
1858	✓	Air Test	1 day	Fri 6/16/22	3895	Choice Consulting	100%	
1859	✓	Removing Demos Walls & Ceilings	2 days	Mon 6/13/22	3896	ARC	100%	
1860	✓	Finish Demos & Install New	1 day	Mon 6/13/22	3896	Sales	100%	
1861	✓	New Roof Demos & Install New	2 days	Tue 6/14/22	3898	Travis Built Roofing	100%	
1862	✓	Point up Existing Brick	2 days	Thu 6/16/22	3899	Alamo Masonry	100%	
1863	✓	Install Exterior Scape	1 day	Mon 6/14/22	3899	Alamo Masonry	0%	
1864	✓	Install Smoke Barrier	1 day	Wed 6/15/22	3902	Sales	0%	
1865	✓	Install Interior Wall Framing	2 days	Wed 6/15/22	3902	Sales	0%	
1866	✓	Install in Wall Blocking	1 day	Fri 6/17/22	3904	Sales	0%	
1867	✓	J4 Frame Punch	1 day	Mon 6/14/22	3904	J4 Development	0%	
1868	✓	Install Plumbing RVI	2 days	Thu 6/17/22	3905	Sometime	0%	
1869	✓	Install HVAC R/I	2 days	Thu 6/17/22	3905	J C Mechanical	0%	



ID	Line	Task Name	Duration	Start	Finish	Predecessor Name	Complete	Notes
3010	✓	Install Electrical R/I	2 days	Tue 5/25/22	Wed 5/25/22	3000 DPE	0%	
3011	✓	Install New Electrical Service & Gear Panel Boxes	3 days	Wed 5/25/22	Wed 5/25/22	3000 DPE	0%	
3012	✓	New Electrical Service & Gear R/I Inspection	1 day	Thu 5/26/22	Thu 5/26/22	3000 DPE	0%	
3013	✓	Install new front door with construction locks	1 day	Tue 6/28/22	Tue 6/28/22	3002 Patch Craft Doors	0%	
3014	✓	Install Data R/I	1 day	Wed 5/25/22	Wed 5/25/22	3006 Entry Tech.	0%	
3015	✓	Plumbing R/I Inspection	1 day	Tue 6/14/22	Thu 6/14/22	3005/S/Stone/Granite	0%	
3016	✓	HVAC R/I Inspection	1 day	Mon 5/22/22	Mon 5/22/22	3007 3 C Mechanical	0%	
3017	✓	Electrical R/I Inspection	1 day	Wed 5/25/22	Wed 5/25/22	3008 DPE	0%	
3018	✓	Building Wrap Inspection	1 day	Thu 5/26/22	Thu 5/26/22	3001	0%	
3019	✓	Smoke Barrier Inspection	1 day	Wed 6/15/22	Wed 6/15/22	3018 J Development	0%	
3020	✓	Wall Framing Inspection	1 day	Thu 6/16/22	Thu 6/16/22	3017 J Development	0%	
3021	✓	Install Bath Insulation	1 day	Thu 6/16/22	Thu 6/16/22	3017 Sealers	0%	
3022	✓	Insulation Inspection	1 day	Thu 6/16/22	Thu 6/16/22	3017 J Development	0%	
3023	✓	Hang Drywall	1 day	Fri 6/17/22	Fri 6/17/22	3020 Sealers	0%	
3024	✓	Skim Coat and/or T&B	2 days	Mon 6/20/22	Tue 6/21/22	3021 Sealers	0%	
3025	✓	J&D Punch	1 day	Wed 6/22/22	Wed 6/22/22	3021 J Development	0%	
3026	✓	Install Interior Doors	3 days	Wed 6/22/22	Wed 6/22/22	3022 Patch Craft Doors	0%	
3027	✓	Install Closet Shelving	1 day	Wed 6/22/22	Wed 6/22/22	3022 AGSS	0%	
3028	✓	Install Cabinets	1 day	Wed 6/22/22	Wed 6/22/22	3022 Sealers/AGSS	0%	
3029	✓	Field Measure & Countertops	2 days	Thu 6/23/22	Fri 6/24/22	3022 Authentic Granite	0%	
3030	✓	Interior Finish Paint	1 day	Thu 6/23/22	Thu 6/23/22	3026 Sealers	0%	
3031	✓	Interior Finish Paint	2 days	Fri 6/24/22	Mon 6/27/22	3026 AGSS	0%	
3032	✓	Clear Demos and/or building wrap install	2 days	Fri 6/24/22	Mon 6/27/22	3028 Sherman	0%	
3033	✓	Building Wrap Inspection	1 day	Tue 6/28/22	Tue 6/28/22	3030 J Development	0%	
3034	✓	Install Hardie Shake Siding	2 days	Fri 6/24/22	Mon 6/27/22	3028 Sherman	0%	
3035	✓	Install Hardie Soffit Board	1 day	Tue 6/28/22	Tue 6/28/22	3032 Sealers	0%	
3036	✓	Prime Paint Building Exterior	1 day	Wed 6/29/22	Wed 6/29/22	3031 Sealers	0%	
3037	✓	Finish Paint Building Exterior	1 day	Thu 6/30/22	Thu 6/30/22	3031 Sealers	0%	
3038	✓	Install Countertops	1 day	Tue 6/28/22	Tue 6/28/22	3029 Authentic Granite	0%	
3039	✓	Install Backsplash Tile	2 days	Wed 6/29/22	Thu 6/30/22	3031 Carstone	0%	
3040	✓	Install Backsplash Floor Tile	2 days	Wed 6/29/22	Thu 6/30/22	3031 Carstone	0%	
3041	✓	Trim out Electrical	2 days	Fri 7/1/22	Mon 7/4/22	3037 DPE	0%	
3042	✓	Trim out HVAC	2 days	Tue 7/5/22	Wed 7/12/22	3038 3 C Mechanical	0%	
3043	✓	Trim out Plumbing	2 days	Fri 7/1/22	Mon 7/4/22	3038 Sealers	0%	
3044	✓	Trim out Drywall	1 day	Tue 7/5/22	Tue 7/5/22	3038 Entry Tech.	0%	
3045	✓	Hot Test Electrical in Unit	1 day	Fri 7/1/22	Fri 7/1/22	3037 DPE	0%	
3046	✓	Electrical Final Inspection	1 day	Mon 7/4/22	Mon 7/4/22	3042 DPE	0%	
3047	✓	HVAC Final Inspection	1 day	Tue 7/5/22	Tue 7/5/22	3044 3 C Mechanical	0%	
3048	✓	Plumbing Final Inspection	1 day	Tue 7/5/22	Tue 7/5/22	3044 Stone/Granite	0%	
3049	✓	Install Mirrors	1 day	Tue 7/5/22	Tue 7/5/22	3044 AGSS	0%	
3050	✓	Install Interior Door Hardware	1 day	Tue 7/5/22	Tue 7/5/22	3044 Patch Craft Doors	0%	
3051	✓	Blow Insulation in Attic	1 day	Tue 7/5/22	Tue 7/5/22	3044 Patch Craft Doors	0%	
3052	✓	Prep Rooms for LVF	1 day	Wed 7/6/22	Wed 7/6/22	3044 Carstone	0%	
3053	✓	Install LVF	1 day	Thu 7/7/22	Thu 7/7/22	3044 Carstone	0%	
3054	✓	Install Rubber Base	1 day	Thu 7/7/22	Thu 7/7/22	3050 Carstone	0%	
3055	✓	Install Appliances	1 day	Fri 7/8/22	Fri 7/8/22	3051 AGSS	0%	
3056	✓	Install Exterior Door Hardware	1 day	Fri 7/8/22	Fri 7/8/22	3051 Patch Craft Doors	0%	
3057	✓	Construction Clean Out	1 day	Fri 7/8/22	Fri 7/8/22	3052 Sealers	0%	
3058	✓	J&D Punch	1 day	Mon 7/11/22	Mon 7/11/22	3053 J Development	0%	
3059	✓	Install Bath Acc. & Door Steps	1 day	Tue 7/12/22	Tue 7/12/22	3056 Sealers	0%	
3060	✓	J&D Punch Work	2 days	Tue 7/12/22	Wed 7/13/22	3053 J Development	0%	
3061	✓	Building City Final Inspection	1 day	Mon 7/11/22	Mon 7/11/22	3053 J Development	0%	
3062	✓	Final Clean Ups	1 day	Tue 7/12/22	Tue 7/12/22	3056 Sealers	0%	
3063	✓	Architect/Owner Walk	1 day	Wed 7/13/22	Wed 7/13/22	3056/3058/3059/3061/3062	0%	
3064	✓	HGS Inspection Turn Over Building 101	1 day	Thu 7/14/22	Thu 7/14/22	3061 Stone/Granite	0%	
3065	✓	J&D Turn Over Building 101	8 days	Thu 7/14/22	Thu 7/14/22	3062 J Development	0%	
3066	✓	Building 101	8 days	Thu 7/14/22	Thu 7/14/22	3062	0%	
3067	✓	Receive possession of Unit	1 day	Wed 4/6/22	Wed 4/6/22	J Development	100%	
3068	✓	Walk up to verify existing conditions & MEP systems are working	3 days	Thu 4/7/22	Mon 4/11/22	J Development	100%	
3069	✓	Submit 30-day abatement notice	10 days	Thu 4/7/22	Wed 4/20/22	3066 A/C	100%	
3070	✓	Electrical Demo	1 day	Tue 4/12/22	Tue 4/12/22	3067 DPE	100%	
3071	✓	HVAC Demo	1 day	Tue 4/12/22	Tue 4/12/22	3067 3 C Mechanical	100%	
3072	✓	Plumbing Demo	1 day	Tue 4/12/22	Tue 4/12/22	3068 Stone/Granite	100%	
3073	✓	Interior Soffit Demo	2 days	Thu 4/14/22	Fri 4/22/22	3068 A/C	100%	
3074	✓	Abatement	4 days	Mon 4/25/22	Thu 4/28/22	3072 A/C	100%	
3075	✓	Air Test	4 days	Fri 4/29/22	Wed 5/3/22	3073 Chasin Consulting	100%	
3076	✓	Removing Demos Walls & Ceilings	2 days	Thu 5/5/22	Fri 5/12/22	3074 A/C	100%	
3077	✓	Fascia Demo & Install New	1 day	Thu 5/5/22	Thu 5/5/22	3074 Sealers	100%	
3078	✓	New Roof Demos & Install New	1 day	Fri 5/6/22	Fri 5/6/22	3075 Texas Bolt Roofing	0%	
3079	✓	Frame up Siding Brick	2 days	Mon 5/9/22	Mon 5/9/22	3076 Alamo Masonry	0%	
3080	✓	Install Exterior Siding	3 days	Wed 5/11/22	Fri 5/13/22	3076 Alamo Masonry	0%	
3081	✓	Install new front door with construction locks	1 day	Mon 5/16/22	Mon 5/16/22	3079 Patch Craft Doors	0%	
3082	✓	Pressure Wash Interior Existing CMU	1 day	Mon 5/9/22	Mon 5/9/22	3075 Sealers	0%	
3083	✓	Install Vapor Barrier	1 day	Tue 5/10/22	Tue 5/10/22	3081 Sealers	0%	
3084	✓	Install Foam Insulation & Metal Strapping	1 day	Wed 5/11/22	Wed 5/11/22	3082 Sealers	0%	
3085	✓	Install Ceiling Hot Channel	1 day	Mon 5/9/22	Mon 5/9/22	3075 Sealers	0%	
3086	✓	Install Smoke Barrier	1 day	Mon 5/9/22	Mon 5/9/22	3075 Sealers	0%	
3087	✓	Install Interior Wall Framing	2 days	Tue 5/10/22	Wed 5/11/22	3080 Sealers	0%	
3088	✓	Install in Wall Blocking	1 day	Thu 5/12/22	Thu 5/12/22	3086 Sealers	0%	
3089	✓	J & D Frame Punch	1 day	Fri 5/13/22	Fri 5/13/22	3087 J Development	0%	
3090	✓	Install Plumbing R/I	2 days	Thu 5/12/22	Fri 5/13/22	3086 Stone/Granite	0%	
3091	✓	Install HVAC R/I	2 days	Tue 5/10/22	Wed 5/11/22	3088 3 C Mechanical	0%	
3092	✓	Install Electrical R/I	2 days	Thu 5/12/22	Fri 5/13/22	3086 DPE	0%	
3093	✓	Install New Electrical Service & Gear Panel Boxes	1 day	Mon 5/16/22	Mon 5/16/22	3091 DPE	0%	
3094	✓	New Electrical Service & Gear R/I Inspection	1 day	Tue 5/17/22	Tue 5/17/22	3092 DPE	0%	
3095	✓	Install Data R/I	1 day	Thu 5/12/22	Thu 5/12/22	3086 Entry Tech.	0%	
3096	✓	Plumbing R/I Inspection	1 day	Mon 5/16/22	Mon 5/16/22	3086 Stone/Granite	0%	
3097	✓	HVAC R/I Inspection	1 day	Tue 5/17/22	Tue 5/17/22	3088 3 C Mechanical	0%	
3098	✓	Electrical R/I Inspection	1 day	Wed 5/18/22	Wed 5/18/22	3096 DPE	0%	
3099	✓	Smoke Barrier Inspection	1 day	Thu 5/19/22	Thu 5/19/22	3097 J Development	0%	
3100	✓	Wall Framing Inspection	1 day	Fri 5/20/22	Fri 5/20/22	3098 J Development	0%	
3101	✓	Insulate Walls	1 day	Mon 5/22/22	Mon 5/22/22	3098 Sealers	0%	
4001	✓	Insulation Inspection	1 day	Tue 5/24/22	Tue 5/24/22	4000 J Development	0%	
4002	✓	Hang Drywall	2 days	Wed 5/25/22	Thu 5/26/22	4000 Sealers	0%	
4003	✓	Skim Coat and/or T&B	2 days	Fri 5/27/22	Fri 5/27/22	4000 Sealers	0%	
4004	✓	J&D Punch	1 day	Wed 6/1/22	Wed 6/1/22	4003 J Development	0%	
4005	✓	Install Interior Doors	1 day	Wed 6/1/22	Wed 6/1/22	4004 Patch Craft Doors	0%	
4006	✓	Install Closet Shelving	1 day	Wed 6/1/22	Wed 6/1/22	4004 AGSS	0%	
4007	✓	Install Cabinets	1 day	Wed 6/1/22	Wed 6/1/22	4003 AGSS	0%	
4008	✓	Field Measure & Countertops	1 day	Thu 6/2/22	Thu 6/2/22	4007 Authentic Granite	0%	
4009	✓	Interior Finish Paint	1 day	Thu 6/2/22	Thu 6/2/22	4007 Sealers	0%	
4010	✓	Interior Finish Paint	2 days	Fri 6/3/22	Mon 6/6/22	4008 Sealers	0%	
4011	✓	Install Hardie Shake Siding Front	1 day	Thu 6/2/22	Thu 6/2/22	4004 Sherman	0%	
4012	✓	Install Hardie Soffit Board & Rear Siding	1 day	Fri 6/3/22	Fri 6/3/22	4011 Sealers	0%	
4013	✓	Prime Paint Building Exterior	1 day	Mon 6/6/22	Mon 6/6/22	4012 Sealers	0%	
4014	✓	Finish Paint Building Exterior	2 days	Tue 6/7/22	Wed 6/8/22	4012 Sealers	0%	
4015	✓	Install Countertops	1 day	Tue 6/7/22	Tue 6/7/22	4010 Authentic Granite	0%	
4016	✓	Install Backsplash Tile	2 days	Wed 6/8/22	Thu 6/9/22	4015 Carstone	0%	
4017	✓	Install Backsplash Floor Tile	2 days	Wed 6/8/22	Thu 6/9/22	4015 Carstone	0%	
4018	✓	Trim out Electrical	2 days	Fri 6/10/22	Tue 6/14/22	4022 DPE	0%	
4019	✓	Trim out HVAC	1 day	Wed 6/15/22	Wed 6/15/22	4024 3 C Mechanical	0%	
4020	✓	Trim out Plumbing	2 days	Fri 6/10/22	Mon 6/13/22	4022 Stone/Granite	0%	
4021	✓	Trim out Drywall	1 day	Wed 6/15/22	Wed 6/15/22	4024 Entry Tech.	0%	
4022	✓	Hot Test Electrical in Unit	2 days	Wed 6/15/22	Thu 6/16/22	4024 DPE	0%	
4023	✓	Electrical Final Inspection	1 day	Fri 6/17/22	Fri 6/17/22	4022 DPE	0%	





# Housing Operations Monthly Report

April 2022

## Public Housing Report

### Staff

Total Employees – 09      Temporary Staff – 0

### Waiting List Information

Total number of applicants on the waiting list – 409

Processing phase which includes process unassigned, denial/appeal, verification required, and currently on list.

Notification for assistance mailed	10
No response to notification letters	0
Pending Notification letter/expiration date	0
Move-in letters issued	10
Units rejected by applicant	0
Total applicants not qualified	11

There were (0 due to COVID) in house orientations scheduled for this month and (0) prospective applicants interviewed. There were (0) prospective tenants that did not respond and (0) were rescheduled. The orientation informs all applicants of eligibility and suitability and amenities offered by the Authority. It also informs the applicants of their responsibilities as a resident of our communities.

There was a total of (10) orientation letters emailed, (4) packets were mailed out from letter responses (4) received and in process of verifications, (6) no response, (4) completed.

### Annual Re-Certifications

Community	Certifications	Completed	Remaining
Kate Ross	30	26	4
Estella Maxey	25	25	0
<b>Total</b>	<b>55</b>	<b>51</b>	<b>4</b>

We have completed 93% of certifications for this month. According to PIC submission we have reported 99.65 % certifications.

### Evictions

Community	Non-Payment	Lease Violation	One Strike
Kate Ross	8	0	0
Estella Maxey	2	0	0
South Terrace	0	0	0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>0</b>

### Percentage of Rent Collected

86% of the rent for April was collected.

Last Quarterly Average was: 92% for January – February- March

### Occupancy Percentage

The occupancy percentage for April was 88%; we did not meet our goal of 97%.

Last Quarterly Average was 89% for January – February- March



## Maintenance Report

### Staff

Total Employees – 11 regular employees, 3 Temporary Staff, 1 Vacant position Adie A Estella Maxey

### Work Orders

#### Routine Work Orders

Community	Total	%Completed	Remaining
Kate Ross	54	73%	15
Estella Maxey	72	63%	27
<b>Total</b>	<b>126</b>	<b>67%</b>	<b>43</b>

Completing routine work orders within fifteen (15) days is our established annual goal. We presently have an average closing time of 1.35 days which is well above our goal.

#### Emergency Work Orders

	Amount Received	Amount Closed	Amount Remaining
Closed within 24 hours	66	66	0
Over 24 hours	0	0	0
<b>Total</b>	<b>66</b>	<b>66</b>	<b>0</b>

Completing all emergency work orders within twenty-four (24) hours is our established goal. We presently have completed all emergency work orders within the established goal.

### April Unit Turn Around Time

Down Time	Make Ready Time	Lease-Up Time	Total Turnaround Time
94.70	40.50	10.40	145.00

### Cumulative Average Unit Turn Around Time

Down Time	Make Ready Time	Lease-Up Time	Total Turnaround Time
152.87	86.57	26.87	266.31

Our annual cumulative goal is turning units in 20 days or less. Presently we have a cumulative turn-around time of 145, this puts us over by 220 days. Due to staffing shortages and the high number of move outs over the past year, 3 temp employees have been brought on to fill vacancies with 1 remaining position to fill.

### April Vacant Apartment Information

Vacancies	Leased	Total	Occupancy %
Kate Ross	263	286	94%
Estella Maxey	295	362	82%
<b>Overall Occupancy</b>	<b>558</b>	<b>648</b>	<b>88%</b>

Public Housing consists of 652 dwelling units, four are offline non-dwelling units used for administrative purposes.

### Annual Inspections FY 21 - 22

Community	Total apts.	Units Inspected	Number of Annual Inspection Work Orders Y.T.D.
Kate Ross	286	263	263
Estella Maxey	362	85	82
<b>Overall Occupancy</b>	<b>648</b>	<b>348</b>	<b>345</b>

**Fleet Vehicle Inspection**

Total Vehicles Inspected – Vehicle repairs for the month of April 1 set of brakes and 1 radiator replaced.

**Planned/Preventative Maintenance**

Annual Inspections/HVAC Filter Changes Gas Meter Repair/Service/Pest Control (all sites)

**Accident free days by staff FY 2021/2022**

Maintenance staff has accumulated 211 accidents free days with (0) zero loss time days for this fiscal year. Safety in the workplace is a priority, which is taken seriously by all staff. A morning safety briefing is conducted daily at the Maintenance .

**Expenditures**

Monthly Budget	\$29,267.08
April 2022	\$25,987.42

**Security Report for April 2022**

		<b>WACO HOUSING AUTHORITY</b>		Apr-22
		<b>SECURITY REPORT</b>		
<b>CRIMINAL OFFENSES</b>	<b>ESTELLA MAXEY</b>		<b>KATE ROSS</b>	
	<b>MONTH</b>	<b>YTD</b>	<b>MONTH</b>	<b>YTD</b>
<b>HOMICIDE</b>				
<b>ROBBERY</b>				
<b>ASSAULTS</b>				
Agg. Assault				
Sexual Offense				
Simple Assault	1	5	2	4
Family Violence	3	7	3	6
<b>BURGLARY</b>				
Habitation		4	2	4
Auto				3
<b>AUTO THEFTS/REC</b>		1		
<b>ARSON</b>				
<b>Criminal Trespass</b>	1	1		
<b>CRIMINAL MISCHIEFS</b>	1	10	1	3
<b>WEAPON VIOLATIONS</b>				
<b>DRUG ARREST</b>				
Felony				
Misdemeanor				
<b>DRUGS CONFISCATED</b>				
Pills				
<b>HOUSING RELATED</b>				
<b>CALLS OF SERVICE</b>				
Other Agency	21	67	13	38
Security	7	23	3	13
Assist				
<b>INCIDENT REPORTS</b>				
Other Agency	14	45	1	24
Security	2	15	3	10
Assist				
	155.25	1210.5	145.5	1138.25

## Section 8 Board Report – April 2022

The Section 8 Department has leased a total of 2463 vouchers for income eligible families. The following is an account of vouchers leased by McLennan County, Hill County and Somervell County:

### Waiting Lists and Vouchers Utilized

	Number of Applicants on the Waiting List	Number of Tenants
Waco	2084	2284
Hill County	0	163
Somervell County	0	16
<b>Totals</b>	<b>2084</b>	<b>2463</b>

The Waiting List is closed for McLennan County, Hill County, and Somervell County.

There are 302 applicant families searching for a place to live at this time.

Waco	265
Hill County	21
Somervell County	16
Total	302

### Re-certifications

Waco, Hill County and Somervell County Offices are recertifying annuals through April 2022.

### Homeownership

The Homeownership Program is now assisting 11 families with mortgages.

### VASH (Veteran Affairs Supportive Housing

Number Pending (VA Referral/Orientation)	0
Number Searching in Waco	12
Number Passed/Pending Inspection	0
Number housed in Waco	57

Ineligible	180
Total	81%

### Mainstream

Number Pending (Referral/Orientation)	3
Number Searching in Waco	0
Number Passed/Pending Inspection	0
Number housed in Waco	65

Ineligible	60
Total	81%

### HUD Reports

No reports due at this time.

### Staff

There is one vacancy at the McLennan County Office. There are no vacancies at Hill or Somervell County Offices.

**Community Services April 2022 Report**

<b>Kate Ross</b>	<b>Estella Maxey</b>	<b>South Terrace</b>
Kidz Jam	Mentor Waco	Senior Bingo/Exercise
Senior Bingo and Exercise	Senior Bingo/Exercise	Voice T, TH After School
FBC Kids Club	Mosaic Waco on Saturdays	Mission Waco Kings Club
Dot Clark Meals	Dot Clark Meals	
Texas Agri-Life Healthy Eating Class		Community Ctr. Walk-Ins: <b>111 (Last month 59)</b>

**Outreach Events/Activities held in April**

- **Tutoring for KR Elementary children** – Transportation provided weekly for children that live at KR who need tutoring for STAR test. About 10-13 children weekly.
- **Health Fair in a Bag** for Seniors-ongoing
- **WHA Scholarship application posted on website**
- **Kids Computer Lab** opened at **Estella Maxey and Kate Ross** – Emphasis on literacy by having kids do 15-20 minutes of literacy focused computer games. Other labs will be opened when positions filled for monitors.
- **College Trip** – Al Davis is organizing trip for public housing youth after 2 year Covid hiatus. They will be traveling to Tennessee to tour several Universities
- **Easter Egg Hunts** – held at all three sites. Great turnout for all three.
- **Resident Satisfaction Survey** conducted. Results at the end of report.
- **Mother’s Day Brunch** for seniors at Kate Ross

**Your Shot Texas Grant/Vaccination Incentive Program**

- **12** clinics with **177** total vaccinations given.
- **127** Public Housing residents or residents of 76704 or 76706 received the vaccine.

**Resident Ambassador Activities**

- Ground visits to get Resident Satisfaction Survey completed
- Attended and assisted with vaccination clinics
- Talks with residents about Resident Council

**Upcoming Outreach Events**

- Waco Farmer’s Market Vouchers for SNAP recipients. Planning trip to Farmer’s Market in June
- Senior Health Fair
- South Terrace Block Party
- Family Fest at Estella Maxey

## April 2022 Family Self Sufficiency Program

Coordinators: Theresa Salinas, M.S.W., L.B.S.W & Crystal Anthony, MEd

Active Participants	Graduates / Program Completion	New Participants	Ports	Reinstated	Terms	Extensions	Homeowners
EM-5; KR-2; PH- 7 S8/RAD –67; VASH -0 TOTAL- 74	0	0	0	0	0	1 CH-S8	0

**Three PH tenants (BC, SC, & SF) transitioning to S8 HCV Program**

### FSS Advisory Board Meeting

The Advisory Board Meeting next meeting Wednesday, June 8<sup>th</sup>, 2022. Board Member Rev. Darrell Abercrombie is the invited guest speak for the May 10<sup>th</sup> FSS Meeting.

### FSS Orientation & Recruitment

Recruiting efforts include FSS brochure handouts through ground visits, mail out to new tenants, and outreach during community events. Enrollment of new clients is conducted via OVs, PCs, and an option of virtual meetings.

### FSS Meetings

The FSS Meeting was held on Tuesday, April 12, 2022. 15 clients attended. On April 21<sup>st</sup>, 13 clients attended. Baylor University Intern, Perri provided a presentation on “Overall Wellbeing” during both meetings. Also, discussed submission of updated personal contact information, changes in income, etc. to Section 8 and FSS; along with completing goals, escrow and scheduling office visits with FSS Coordinators. Door prizes were given during the April 12<sup>th</sup> meeting.

**2022 FSS Meetings:** May 10<sup>th</sup>; June 7<sup>th</sup>; September 13<sup>th</sup>; Oct. or Nov. – FSS Appreciation event

### FSS Client’s Goal Accomplishments

Two former PH FSS clients obtained S8 HCV Vouchers transitioning into S8 housing assistance (BC & SC)

S8 client continues to work on financial management, budgeting & paying off debt, resulting in improving credit score (CH)

PBV-RAD FSS client continues working on financial management & received letter from MCC about graduating with her Mental Health Counseling Certificate in a couple of weeks! (QC)

Theresa’s Hours	Hours	Crystal’s Hours	Hours
Admin	61.5	Admin	30
Client Time	64.5	Client Time	70
Comm. Events	5	Community Contact	15
Conf./Trainings	2	Conf./Trainings	15
CS Meetings	2	Meetings	10
Escrow	13	Escrow	20
Emergency Leave	2	Holiday	0
Sick	9	Sick	0
Vacation	1	Vacation	0
Family Leave	0		
<b>TOTAL</b>	<b>160</b>	<b>TOTAL</b>	<b>160</b>

**SENIOR SERVICES: Briotony Porter, Resident Services Coordinator; LMSW**

Hospital Visits	0	Nursing Home Visits	0	Mart Home Visits	0
Ground Visits	4	Attempted Home Visits	4	Misty Square Visits	0
Home Visits	8	Community Walk-In Assistance	9	Office Visits	17

**25 Office visits at the KR Center included:**

- Assisted resident with renewing SNAP benefits through 211.
- Staffed resident with Kate Ross Management regarding eviction
- Assisted 4 residents with resources to assist with rent/eviction.
- Assisted 5 walk-ins with Mart Public Housing applications.
- Assisted walk-in client with public housing app and setting up medical appt. transportation.
- Assisted 4 residents with signing up for Caritas Food distribution.
- Consulted with client regarding concerns with neighbor, setting up Zoom, and resources.
- Assisted resident with creating an email and signing up for SNAP benefits.
- Assisted walk-in with connecting with MHMR Path Program, Mission Waco for obtaining new ID/DL, reporting her cellphone lost/stolen, and seeking medical treatment.
- Assisted resident with questions about the public housing to S8 process.
- Assisted 4 residents w/ RAD documents.

**Other SW activities:**

- Staff Meetings
- Senior Activities
- Documentation Update
- Weekly/Monthly Reports
- Caritas Senior Food Bags Pick-up/Distribution (30 bags distributed on the 1<sup>st</sup> and 15<sup>th</sup> of the month)
- Healthy Living and Eating Classes
- College Trip Planning
- Health Fair in a Bag
- South Terrace Health & Wellness Fair Preparation
- HOTWAGS Luncheon
- Caring for Our Own - LGBTQ+ Caregiver Conference
- Raising Kids That Adapt to Change
- Popcorn w/ the President
- Rehabilitation Agencies Research

Home Visits	32.50 hrs.
Office Visits	48.50 hrs.
Ground Visits	6.00 hrs.
Center Activities	12.50 hrs.
Administration	35.50 hrs.
Meetings/Training	9.00 hrs.
Sick Leave/Holiday	0.00 hrs.

**Agency Networking Contacts April 2022**

Caritas Food Pantry, Social Security Administration, Texas Health and Human Services 211, AG Extension Office Waco, Salvation Army, MHMR Path Program, HOTWAGS, Endeavors, Mission Waco, EOAC, CRCG, Caritas Veterans Program, Baylor Scott & White Community Education, City of Waco Vital Records, Hill County Vital Records, Catholic Charities

**Easter Egg Events in South Terrace, Estella Maxey, and Kate Ross**









### Senior Healthy Eating and Living Activities



During the final class at Kate Ross with April Strickland from Texas AgriLife Ext., the residents were able to work as a team and make a delicious healthy snack. For each class that the participants attended their name went into a drawing for a prize. Ms. Kathy attended all five weeks and was the winner of a brand-new pots and pans set. **Congratulations Ms. Kathy!**

**YOUTH SERVICES: Al Davis, Coordinator - April, 2022**

Counseling	16	WISD Visits (14 hours)	21
Home Visits	24	Girl Scouts Meeting	
Personal Contacts	24	YMCA	0
Phone Contacts	32	Voice Inc.	4
Community Advisory Council (Carver Afterschool Program)		College Prep Program Methodist Home	1
College Tour	3	Staff Meetings	2
Acts Church	3	Teen Court (2 hours)	2
Juvenile Probation (4 hrs.)	1	Juvenile Court (3 hours)	2
Community Serv. Total	3	Truancy Court (3 hours)	8

- Update office files and reports.
- Meetings – Mission Waco – Conference Calls – (3)
- Meetings – Starry Counseling Service – conference calls – (2)
- Meetings – WISD Truancy – (12) – Conference Calls – (6) – (Court Liaison (Ve’ Dukes)
- Clients Calls – South Terrace – (12)
- Client Calls – Estella Maxey – (22)
- Client Calls – Kate Ross – (16)
- Mission Waco (King’s Club) – serviced 25 youth for activities (KR Community Center Site)
- Meeting – Mentoring Waco (New Collaboration) – Provide Youth related activities and Educational endeavors for our PH residents. (Average about 22 youth per session)
- Vaccination Clinics – ( Estella Maxey)
- Transformation Waco Schools – (Truancy Court is no longer Virtual for now) J.H. Hines cases filed (8) Carver Middle School cases files to court – (9)Truant officers and PCL are trying to exhaust every effort before turning in names for Truancy Court.
- Transport Tutoring students – (West Ave. Elementary)
- Pass out Waco Housing Scholarship Applications
- Pass out information for WHA Poster Contest
- Meeting – (DB) – Youth Summit Program – making decisions for a Spring Summit Rally which would like to include Waco Housing (PH) Youth
- Voice Inc. – Permanent set – up in South Terrace (Youth Center) – Youth & Educational Activities
- Easter Activities and egg hunt for all (3) Sites (ST, EM, KR)
- Bereavement Time Off
- Administrative hrs. – (58)

**Transportation: Clint Coulson**

Transportation Count = 62 trips

- Made PCs ready for Kids Computer Lab
- Distributed Shepherd’s Heart Food Pantry Items to residents at all sites.
- Picked up children from tutoring at West Ave. Elementary
- Set up and tear down of Easter parties

**Earnest Ward, Resident Services April Monthly Report**

South Terrace:

- Meeting was held. Ms. Powell in attendance. She wants to do block party at ST.

Kate Ross:

- Meeting was held 3 residents present.
- We first discussed the meeting being scheduled at 6 and if they were in agreement with the time. We also discussed what they think could be of interest to get residents to attend the meetings. One resident mentioned probably changing the flyers to making it more inviting and not so planned.

Estella Maxey:

- Meeting was held with 8 residents present.
- JC mentioned we should try and change the flyer format and maybe a brighter flyer with a neon color to make it more colorful, personal and attention grabber.
- Mr. OCM mentioned if the flyers could be mailed just once to see if it would make a difference in attendance. He also mentioned the flyer could be placed in an envelope with the utility bill and we would be saving a stamp because we are in the process of a mail.
- JC mention making sure to include refreshments & door prizes would help.
- Joey mentioned a block party and I told council we could possibility have one sometime in August and make it back to school meet the teacher type block party. I mentioned we did this in the past and it was great and WISD provided the food.
- Mrs. CM mentioned she is not a fan of the 6:00 meeting and thought we should try an early meeting like 10am. I told them this is their meeting and anything is worth a try. Mrs. CM also mentioned getting door prizes such as household cleaning supplies.
- Mr. Herring was present to introduce himself as running for city council.

**COMMUNITY SERVICE (QWHRA)**

	Residents	Compliant	Non-Compliant	Exempt
S.T				
K.R.	18	12	6	
E.M.	20	16	4	
Mart				

Bereavement:

Sick:

HOLIDAY:10

Family Emergency:

Home Visit:40

Vacation:10

C/S: 40

ADMIN: 40 Meetings:20

**Kenneth Alexander/Tiffany Jackson – Sports Grant**

11 Home Visits this month. Plans to take students to University Graduation and Hawaiian Falls Water Park in May.

**Community Partnership Reports**

Voice, Inc. After School Program at South Terrace: 12 participants throughout the month. All South Terrace residents. Programs offered include Zumba, Jujitsu and Jazzercise.

Mission Waco Kings Club/Street Camps: Held on weekends at Kate Ross. Served 25 public housing youth.

Acts Community Church: 24 children attending weekly. They have resumed their activities on Wednesdays at Kate Ross. They have children's programming weekly (snacks, games and recreation) and they have been distributing food boxes to residents as well.

# Waco Housing Authority Resident Needs Questionnaire

92 Responses    19:16 Average time to complete    Active Status

1. If maintenance has repaired something in your apartment within the last 90 days, how would you rate the service?

● Excellent	16
● Good	24
● Fair	22
● Poor	21
● I have not needed any repairs	9



2. If you were able to attend Resident Council meetings, could you attend:

● Afternoon Meetings	38
● Evening Meetings	54



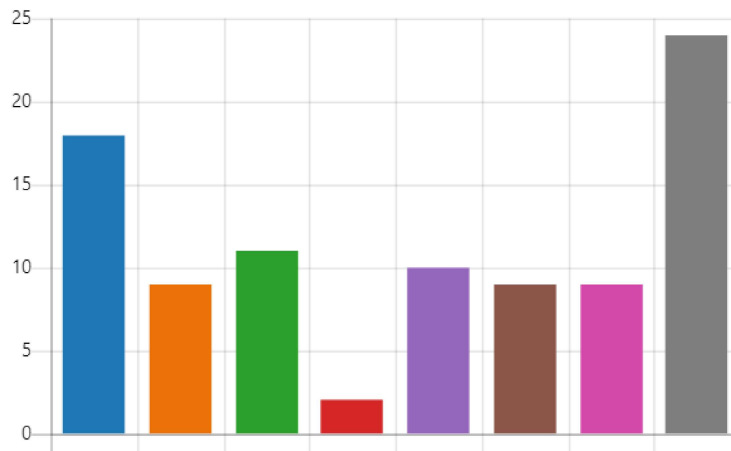
3. How would you rate the apartment management staff?

● Excellent	29
● Good	38
● Average	21
● Poor	4



#### 4. What has been your greatest need during this Covid pandemic?

Assistance with Food	18
Childcare	9
Masks, hand sanitizer, etc.	11
Medical care	2
Transportation	10
Mental Health	9
Interacting with other people	9
Rental assistance	24



#### 5. Any comments you would like to share about your experience with WHA management or maintenance?

92  
Responses

##### Latest Responses

"Thank you for all of your assistance with my questions and ...

"N/A"

"Need to want to actually work. And follow up on who actua..."

### 6. At which property do you reside?

<span style="color: blue;">●</span> Kate Ross	49
<span style="color: orange;">●</span> Estella Maxey	41
<span style="color: green;">●</span> South Terrace	2



### 7. Please tell us your age range

<span style="color: blue;">●</span> 18-25	17
<span style="color: orange;">●</span> 26-35	26
<span style="color: green;">●</span> 36-45	20
<span style="color: red;">●</span> 46-54	11
<span style="color: purple;">●</span> 55 and older	18



### 8. To enter the drawing, please enter your email address.

**92**  
Responses

Latest Responses  
 "alexis14334@gmail.com "  
 "chicka1387@yahoo.com"  
 "Edfuentes@protonmail.com"



# Summary of Financial Statements

## March 31, 2022

### Public Housing

#### Central Cost

- Administrative Salaries – The expense was over budget due to the higher payroll accrual for the month of March 2022.
- Sundry – Expense was over budget \$21,000 for Public Housing Authorities Directors Association (PHADA) annual membership dues of \$5,200, and \$15,825 for professional fees for the Agency Strategic Plan. The total cost for the strategic plan was \$61,200, but the expense was shared with the Public Housing, Housing Choice Voucher program and the Non-Profits.

#### Kate Ross (KR)

- Dwelling Rental – Occupancy was at 94% for the month of March 2022.
- Labor – Maintenance labor was under budget for the openings of Maintenance Tech I, and Utility Laborer positions.
- Materials – While plumbing and building supplies were over budget by \$4,000, electrical supplies and a/c parts were under.
- Contract Cost – Electrical repairs contract was over budget \$6,000 for the replacement of lamps and ballasts in 30 units.

#### Estella Maxey (EM)

- Dwelling Rental – Occupancy was at 82%, consequently rental income was under budget.
- Labor – Maintenance labor was under budget for the Maintenance Aide A and Utility Laborer vacant positions.
- Materials- A/c parts and electrical supplies were under budget for the month of March. However building and plumbing supplies were over by \$4,300.
- Contract Cost – Electrical repairs contract was over budget \$9,500 for the replacement of 18 guard lights and lamps and ballasts in 12 units. In addition, building repairs contract was over budget \$5,600 for the removal and repair of ceiling tiles in one unit due to storm damage.

#### Section 8 - Admin

- Administrative Salaries – The expense was under budget because of the five vacant positions in the Section 8 department.
- Sundry – Contract employee expense was over budget for the 11 Section 8 Counselor vacant and temporary positions for a total of \$27,100.

#### Section 8 – HAP Reserves

- The Housing Choice Voucher Program total HAP reserve is 3,411,378.
- Demolition/Disposition – South Terrace total HAP reserve is \$315,744.
- PBV RAD – South Terrace total HAP reserve is \$103,897.
- Grandview Demolition total HAP reserve is \$89,462.
- Foster Youth Initiative total HAP reserve is \$46,915.
- Mainstream Voucher Program total HAP reserve is \$304,398.
- Emergency Housing Voucher total HAP reserves is \$261,978.

## **Non-Profits**

### **Raintree**

- Staff Training & Convention- The apartment manager attended a Business Etiquette Training on March 22. This is a split cost with Picadilly.
- Sundry- The expense is over budget due to the amount for the strategic plan. This was a split cost with all the properties.
- Labor & Employee Benefit Payments- This is under budget due to a vacancy in an Assistant Maintenance position. This will also be under budget for Picadilly.

### **Cimmaron**

- Staff Training & Convention- The apartment manager also attended the Business Etiquette Training, and the cost also includes a Red Book Seminar and materials fee through the Heart of Texas Apartment Association. These were split with Hunnington and Misty as well.

### **Hunnington**

- There are no other unusual income or expense amounts for Hunnington for March except the one previously mentioned.

### **Misty**

- There are no other unusual income or expense amounts for Misty for March except the one previously mentioned.

### **Picadilly**

- There are no other budget variances except for the ones already mentioned above.

### **WPFC II**

- Interest Income- Funds continue to earn interest in the checking account.

## Central Cost Income Statement

	Year Budget	YTD Budget	Current Period	Current Year	Over & Under
INCOME					
3190 Non-Dwelling Rental	-	-	-	-	-
Total Rental Income	-	-	-	-	-
3430 Mart Management Fees	27,000.00	13,500.00	2,141.25	13,027.04	(472.96)
3440 Mgmt./Adm.Fees fr.Non-Profits	572,400.00	286,200.00	48,570.28	290,404.97	4,204.97
3450 Asset Management Fee fr.Sites	549,770.00	274,884.96	46,900.13	265,288.93	(9,596.03)
3460 Mgmt./Adm.Fees fr.Sect.8	327,800.00	163,900.02	32,766.07	175,719.35	11,819.33
3470 Mgmt./Adm.Fees fr.CFP	177,880.00	88,939.98	14,103.51	108,663.85	19,723.87
3480 Proceeds fr. Insurance Claims	-	-	-	-	-
3610 Interest on Investments	7,600.00	3,799.98	623.67	3,217.79	(582.19)
3650 Interest Inc.-Mortgages	-	-	-	-	-
3690 Other Income	100.00	49.98	1,494.75	1,494.75	1,444.77
9110.010 Oth.Inc.-Transfer from CFP	-	-	-	-	-
Total Operating Income	1,662,550.00	831,274.92	146,599.66	857,816.68	26,541.76
Total Income	1,662,550.00	831,274.92	146,599.66	857,816.68	26,541.76
EXPENSES					-
4110 Administrative Salaries	1,170,900.00	585,450.00	117,491.52	581,600.77	(3,849.23)
4120 Compensated Absences	-	-	-	-	-
4130 Legal Expense	2,400.00	1,200.00	49.00	1,800.75	600.75
4140 Staff Training	11,945.00	5,972.46	2,408.66	4,178.98	(1,793.48)
4150 Travel Convention & Meetings	20,950.00	10,474.98	53.35	476.85	(9,998.13)
4171 Auditing Fees	1,000.00	1,000.00	-	304.50	(695.50)
4190 Sundry	88,520.00	44,260.02	32,168.88	120,244.31	75,984.29
Total Admin Expense	1,295,715.00	648,357.46	152,171.41	708,606.16	60,248.70
4310 Water	8,900.00	4,450.02	244.08	3,998.31	(451.71)
4320 Electricity	14,400.00	7,200.00	1,017.96	7,609.70	409.70
4330 Gas	1,800.00	900.00	199.18	1,545.14	645.14
4390 Sewer	980.00	490.02	244.27	1,317.57	827.55
Total Utility Expense	26,080.00	13,040.04	1,705.49	14,470.72	1,430.68
4420 Material	4,100.00	2,049.96	635.87	1,861.32	(188.64)
4430 Contract Cost	40,600.00	20,299.98	4,438.81	24,129.06	3,829.08
Total Ordinary Maint. & Operation	44,700.00	22,349.94	5,074.68	25,990.38	3,640.44
4510.010 Workers Compensation	4,200.00	2,100.00	359.42	2,156.52	56.52
4510.040 Auto Insurance	1,900.00	949.98	141.53	849.18	(100.80)
4510.070 Crime / Dishonesty	70.00	34.98	5.85	35.10	0.12
4510.090 Fire & Extend Coverage	100.00	49.98	10.23	61.38	11.40
4540 Employee Benefit Payments	317,130.00	158,565.06	33,358.73	158,807.93	242.87
4570 FSS Jr League Loan Write-Off	-	-	-	-	-
Total General Expenses	323,400.00	161,700.00	33,875.76	161,910.11	210.11
Total Routine Expenses	1,689,895.00	845,447.44	192,827.34	910,977.37	65,529.93
EXPENSES					-
4620.040 Casualty Losses-non capitalized	-	-	-	-	-
Total Non Routine Expenses	-	-	-	-	-
4800 Depreciation Expense	-	-	-	-	-
6120 G/L Disposition of Nonexp. Equip.	-	-	-	-	-
Total Capital Expenses	-	-	-	-	-
6010 Prior Year Adjustment - ARR	-	-	-	-	-
Total Prior Year Receipts	-	-	-	-	-
Total Expenses	1,689,895.00	845,447.44	192,827.34	910,977.37	65,529.93
Residual Receipts (Profit/Loss)	(27,345.00)	(14,172.52)	(46,227.68)	(53,160.69)	(38,988.17)

Estella Maxey

Kate Ross

	Year Budget	YTD Budget	Current Period	Current Year	Over & Under	Year Budget	YTD Budget	Current Period	Current Year	Over & Under
<b>INCOME</b>										
Dwelling Rental	980,000.00	490,000.02	70,738.64	441,343.62	(48,656.40)	706,700.00	353,350.02	60,673.00	367,398.31	14,048.29
Excess Utilities	86,400.00	43,200.00	11,938.66	50,251.34	7,051.34	63,400.00	31,699.98	10,599.57	42,009.30	10,309.32
Non-Dwelling Rental	-	-	-	-	-	72,000.00	36,000.00	6,000.00	36,000.00	-
Total Rental Income	1,066,400.00	533,200.02	82,677.30	491,594.96	(41,605.06)	842,100.00	421,050.00	77,272.57	445,407.61	24,357.61
Management Fee from CFP	99,610.00	49,804.98	7,897.96	58,289.16	8,484.18	78,270.00	36,921.54	6,205.55	49,772.49	12,850.95
CFP Trnsf. In-Site Expenses	74,680.00	37,339.98	17,665.75	22,945.40	(14,394.58)	81,950.00	40,975.02	7,876.07	19,260.35	(21,714.67)
Proceeds fr. Insurance Claims	-	-	2,449.84	2,449.84	2,449.84	-	-	-	310.40	310.40
Interest on Investments	34,500.00	17,250.00	2,451.30	18,460.46	1,210.46	24,400.00	12,199.98	2,013.59	13,086.18	886.20
Jr.League Grant	-	-	-	-	-	-	-	-	-	-
Other Income	49,330.00	24,664.98	14,486.10	36,608.17	11,943.19	41,810.00	20,905.02	11,982.99	33,144.65	12,239.63
Other Income-FSS Forfeitures	-	-	-	-	-	-	-	-	-	-
Other Income-Time Warner Cable	7,900.00	3,950.00	2,145.74	4,239.21	289.21	5,000.00	2,500.00	1,779.78	3,630.99	1,130.99
Operating Transfer In (1406)	94,780.00	50,614.54	7,897.96	78,316.02	27,701.48	74,470.00	39,768.57	6,205.55	54,384.77	14,616.20
Total Operating Income	360,800.00	183,624.48	54,994.65	221,308.26	37,683.78	305,900.00	153,270.13	36,063.53	173,589.83	20,319.70
Total HUD Contributions	1,544,700.00	766,525.77	124,262.50	759,191.50	(7,334.27)	1,155,400.00	573,202.35	95,167.50	577,684.50	4,482.15
Total Income	2,971,900.00	1,483,350.27	261,934.45	1,472,094.72	(11,255.55)	2,303,400.00	1,147,522.48	208,503.60	1,196,681.94	49,159.46
<b>EXPENSES</b>										
Administrative Salaries	288,700.00	144,350.04	26,894.40	133,608.87	(10,741.17)	215,400.00	107,700.00	20,595.96	103,424.27	(4,275.73)
Compensated Absences	-	-	-	-	-	-	-	-	-	-
Legal Expense	300.00	150.00	96.04	260.68	110.68	100.00	49.98	75.46	609.07	559.09
Staff Training	3,900.00	1,950.00	1,812.57	3,655.93	1,705.93	3,100.00	1,550.04	1,322.59	1,985.23	435.19
Travel & Conventions	2,500.00	1,249.98	4.26	20.26	(1,229.72)	5,800.00	2,900.04	3.41	19.41	(2,880.63)
Audit Fees	4,200.00	4,200.00	-	1,296.50	(2,903.50)	3,400.00	3,400.00	-	1,036.10	(2,363.90)
Sundry	94,245.00	47,122.50	20,652.86	76,950.75	29,828.25	107,060.00	53,530.02	17,242.85	72,736.83	19,206.81
Management Fees	406,710.00	199,993.77	32,672.20	201,791.59	1,797.82	320,950.00	158,261.58	28,331.44	172,161.19	13,899.61
Total Admin Expense	800,555.00	399,016.29	82,132.33	417,584.58	18,568.29	655,810.00	327,391.66	67,571.71	351,972.10	24,580.44
Tenant Services Salaries	205,300.00	102,649.98	12,165.68	65,080.66	(37,569.32)	161,300.00	80,650.02	9,732.60	52,064.69	(28,585.33)
Tenant Services-Recr., Etc.	8,700.00	4,350.00	405.52	3,389.08	(960.92)	8,150.00	4,075.02	372.40	2,826.54	(1,248.48)
Resident Council	2,500.00	1,249.98	-	34.78	(1,215.20)	2,250.00	1,125.00	-	27.82	(1,097.18)
Ten. Serv. Cont., Train., Spec. Needs	20.00	10.02	1,345.60	3,832.75	3,822.73	20.00	10.02	1,074.40	2,833.20	2,823.18
Total Tenant Expense	216,520.00	108,259.98	13,916.80	72,337.27	(35,922.71)	171,720.00	85,860.06	11,179.40	57,752.25	(28,107.81)
<b>EXPENSES</b>										
Water	117,000.00	58,500.00	9,278.57	60,074.02	1,574.02	75,600.00	37,800.00	8,304.71	47,374.96	9,574.96
Electricity	190,500.00	95,250.00	13,302.55	84,400.43	(10,849.57)	148,900.00	74,449.98	10,326.66	63,334.00	(11,115.98)
Gas	92,700.00	46,350.00	13,256.27	92,695.56	46,345.56	67,200.00	33,600.00	7,792.30	64,651.35	31,051.35
Other Utility Expense	175,700.00	87,850.02	13,901.36	90,167.98	2,317.96	100,500.00	50,250.00	10,890.38	60,454.26	10,204.26
Total Utility Expense	575,900.00	287,950.02	49,738.75	327,337.99	39,387.97	392,200.00	196,099.98	37,314.03	235,614.57	39,714.59
Labor	282,500.00	141,250.02	17,199.29	114,237.15	(27,012.87)	282,100.00	141,049.98	16,950.55	82,528.54	(58,521.44)
Material	72,775.00	32,637.54	10,848.20	32,534.34	(103.20)	79,070.00	44,535.04	10,315.30	39,987.89	(4,547.15)
Contract Cost	288,000.00	144,000.06	38,697.76	131,771.51	(12,228.55)	214,960.00	107,480.04	23,640.50	105,838.54	(1,641.50)
Total Ordinary Maint. & Operation	643,275.00	317,887.62	66,745.25	278,543.00	(39,344.62)	576,130.00	293,065.06	50,906.35	228,354.97	(64,710.09)
Protective Services Contract	89,500.00	44,749.98	7,772.19	45,349.84	599.86	85,800.00	42,900.00	6,626.32	40,682.84	(2,217.16)
Total Protective Services	89,500.00	44,749.98	7,772.19	45,349.84	599.86	85,800.00	42,900.00	6,626.32	40,682.84	(2,217.16)
Insurance	67,970.00	33,985.02	5,243.77	31,462.62	(2,522.40)	68,570.00	34,284.96	8,168.27	49,009.62	14,724.66
Payment in Lieu of Taxes (PILOT)	-	-	-	-	-	-	-	-	-	-
Employee Benefit Payments	317,880.00	158,940.00	20,674.66	108,871.51	(50,068.49)	289,350.00	144,675.12	18,085.06	86,018.44	(58,656.68)
Collection Losses	42,800.00	21,400.02	5,529.02	13,237.57	(8,162.45)	34,520.00	17,260.02	4,793.43	16,653.18	(606.84)
Total General Expenses	428,650.00	214,325.04	31,447.45	153,571.70	(60,753.34)	392,440.00	196,220.10	31,046.76	151,681.24	(44,538.86)
Total Routine Expenses	2,754,400.00	1,372,188.93	251,752.77	1,294,724.38	(77,464.55)	2,274,100.00	1,141,536.86	204,644.57	1,066,257.97	(75,278.89)
<b>EXPENSES</b>										
Extraordinary Maintenance	-	-	-	-	-	-	-	-	45,000.00	45,000.00
Casualty Losses-non capitalized	-	-	-	-	-	-	-	-	-	-
Total Non Routine Expenses	-	-	-	-	-	-	-	-	45,000.00	45,000.00
Total Operating Expenses	2,754,400.00	1,372,188.93	251,752.77	1,294,724.38	(77,464.55)	2,274,100.00	1,141,536.86	204,644.57	1,111,257.97	(30,278.89)
G/L Disposition of Nonexp. Equip.	-	-	(500.00)	(1,500.00)	(1,500.00)	-	-	-	(1,000.00)	(1,000.00)
Total Capital Expenses	-	-	(500.00)	(1,500.00)	(1,500.00)	-	-	-	(1,000.00)	(1,000.00)
Prior Yr Adj Affecting Residual Receipts	-	-	-	-	-	-	-	-	-	-
Total Prior Year Receipts	-	-	-	-	-	-	-	-	-	-
Residual Receipts (Profit/Loss)	217,500.00	111,161.34	13,131.52	181,320.18	70,158.84	29,300.00	5,985.62	3,859.03	86,423.97	80,438.35

## Section 8 Admin

## Mainstream Admin

	Year Budget	YTD Budget	Current Period	Current Year	Over & Under
INCOME					
3410 Section 8 Admin Fees	1,725,000.00	862,500.00	168,449.00	825,859.00	(36,641.00)
3480 Proceeds fr. Insurance Claims	-	-	-	-	-
3610 Interest on on Admin Reserve	14,000.00	7,000.02	2,027.45	12,129.77	5,129.75
3690 Other Income	-	-	5,280.52	335,434.15	335,434.15
Total Admin Income	1,739,000.00	869,500.02	175,756.97	1,173,422.92	303,922.90
EXPENSES					
4110 Administrative Salaries	827,700.00	413,850.00	53,883.45	309,784.71	(104,065.29)
4120 Compensated Absences	-	-	-	-	-
4130 Legal Expense	750.00	375.00	-	318.50	(56.50)
4140 Staff Training	14,000.00	7,000.02	1,144.01	1,797.01	(5,203.01)
4150 Travel Convention & Meetings	2,000.00	1,000.02	2.98	2.98	(997.04)
4171 Auditing Fees	7,000.00	7,000.00	-	2,132.52	(4,867.48)
4190 Sundry	166,000.00	85,820.04	57,788.63	340,099.37	254,279.33
4196 Management Fee	327,800.00	163,900.02	32,005.31	170,134.11	6,234.09
4220 Tenant Services Recreation	-	-	-	3,530.50	3,530.50
4250 Reichenbach Program Assistance	-	-	-	-	-
4260 FSS Donations Expense	-	-	-	-	-
Total Admin Expense	1,345,250.00	678,945.10	144,824.38	827,799.70	148,854.60
4310 Water	2,700.00	1,350.00	96.16	1,274.00	(76.00)
4320 Electricity	4,100.00	2,050.02	279.80	2,079.68	29.66
4330 Gas	1,300.00	649.98	146.91	994.32	344.34
4390 Sewer	600.00	300.00	70.96	549.46	249.46
Total Utility Expense	8,700.00	4,350.00	593.83	4,897.46	547.46
4420 Material	1,820.00	909.96	263.26	1,137.04	227.08
4430 Contract Cost	22,565.00	11,282.52	2,955.47	22,120.88	10,838.36
Total Ordinary Maint. & Operation	24,385.00	12,192.48	3,218.73	23,257.92	11,065.44
4510.010 Workers Compensation	3,000.00	1,500.00	254.05	1,524.30	24.30
4510.020 General Liability Insurance	400.00	199.98	2.29	13.74	(186.24)
4510.040 Auto Insurance	2,200.00	1,099.98	180.23	1,081.38	(18.60)
4510.050 Public Officials Liability -E&O	800.00	400.02	4.25	25.50	(374.52)
4510.070 Crime / Dishonesty	70.00	34.98	5.85	35.10	0.12
4510.090 Fire & Extend Coverage	200.00	100.02	17.18	103.08	3.06
4540 Employee Benefit Payments	334,800.00	167,400.00	18,640.19	98,910.60	(68,489.40)
4590 Admin Fee	16,195.00	8,097.48	2,529.56	15,751.56	7,654.08
Total General Expenses	357,665.00	178,832.46	21,633.60	117,445.26	(61,387.20)
Total Routine Expenses	1,736,000.00	874,320.04	170,270.54	973,400.34	99,080.30
EXPENSES					
4620.040 Casualty Losses-non capitalized	-	-	-	-	-
Total Non Routine Expenses	-	-	-	-	-
4800 Depreciation Expense	-	-	-	-	-
6120 G/L Disposition of Nonexp. Equip.	-	-	-	-	-
Total Capital Expenses	-	-	-	-	-
6010 Prior Year Adjustment - ARR	-	-	-	-	-
Total Prior Year Receipts	-	-	-	-	-
Total Expenses	-	-	-	-	-
Residual Receipts (Profit/Loss)	3,000.00	(4,820.02)	5,486.43	200,022.58	204,842.60

	Year Budget	YTD Budget	Current Period	Current Year	Over & Under
INCOME					
3410 Mainstream Admin Fees	-	-	4,058.52	19,959.09	19,959.09
3610 Interest on on Admin Reserve	-	-	6.76	6.76	6.76
3690.070 Misc. Other Income	-	-	-	3,255.98	3,255.98
Total Admin Income	-	-	4,065.28	23,221.83	23,221.83
EXPENSES					
4110 Administrative Salaries	-	-	309.72	1,552.04	1,552.04
4196 Admin Fees	-	-	760.76	3,736.16	3,736.16
4189/4190 Sundry	-	-	31.45	2,230.56	2,230.56
Total Admin Expenses	-	-	1,101.93	7,518.76	7,518.76
4540 Employee Benefit Payments	-	-	22.57	117.91	117.91
4590 Admin Fee	-	-	39.58	237.48	237.48
4431 Building Repair Contract	-	-	-	-	-
4430 Clean/Desinf Contr. Svcs	-	-	-	2.88	2.88
Total General Expenses	-	-	62.15	358.27	358.27
Total Expenses	-	-	1,164.08	7,877.03	7,877.03
Residual Receipts (Profit/Loss)	-	-	2,901.20	15,344.80	15,344.80

Section 8 HAP

Mainstream HAP

	Year Budget	YTD Budget		Year Budget	YTD Budget
INCOME			INCOME		
3610.000 Interest on HAP Reserve	-	-	8026.800 Contr. Earned- Mainstream	30,657.00	182,331.00
3610.030 Interest on VASH Reserve	-	-	TOTAL HAP INCOME	30,657.00	182,331.00
3690.000 Oth.Inc.-Fraud Recov.-HAP Resr.	3,722.75	14,075.21	EXPENSES		
3690.020 Other Income FSS Forfeitures	-	-	4715.090 HAP Mainstream Port-Out	758.00	4,548.00
3690.080 Oth Inc fr Adm for Overleasing	-	-	4715.800 HAP Mainstream	22,904.00	168,801.00
8026.000 Contributions Earned- HAP	1,337,335.00	7,467,730.00	4716.800 UAP Mainstream	19.00	114.00
8026.240 Contr. Earned HAP - Katrina	-	-	4716.801 UAP Mainstream Port-Out	-	-
8026.245 DVP Contributions Earned	-	-	TOTAL HAP/UAP EXPENSE	23,681.00	173,463.00
8026.400 Contrib Earned HAP Liberty-RAD	-	-			
8026.450 Contrib Earned HAP ST-RAD	-	261,718.00	RESIDUAL RECEIPTS (Profit/Loss)	6,976.00	8,868.00
8026.455 Contrib Earned HAP-ST Demolitio	16,653.00	132,131.00			
8026.456 Contib.S8HAP-Grandview Demo/Dis	10,548.00	63,294.00			
8026.457 Contib. Earned S8 Foster Youth	2,793.00	16,759.00			
8026.500 Contrib.-Vet.Affs.Supp.Hous.	-	-			
8026.800 Contributions Earned- Mainstrea	-	-			
TOTAL HAP INCOME	1,371,051.75	7,955,707.21			
EXPENSES					
4715.010 HAP Occupied Units	1,047,619.00	6,243,561.31			
4715.020 HAP Parkside Occ. Units	16,442.00	108,012.00			
4715.030 HAP Damages	-	-			
4715.040 HAP Tanglewood Occ. Units	963.00	5,786.00			
4715.070 HAP Portability - In	-	-			
4715.090 HAP - Portability - Out	53,209.58	327,309.86			
4715.100 HAP Parkside-Portability-Out	1,881.00	11,285.00			
4715.230 HAP Homeownership	4,627.00	27,609.00			
4715.240 HAP Katrina	-	-			
4715.245 HAP Disaster Vchr. Prog.	-	-			
4715.400 HAP Liberty-RAD	30,557.00	147,588.00			
4715.450 HAP ST-RAD	45,048.00	288,953.00			
4715.451 HAP Grandview-RAD	6,643.00	37,104.00			
4715.500 HAP Vet.Affs.Support.Hous.	23,257.00	168,843.00			
4715.501 HAP - VASH - Portability - Out	-	-			
4715.800 HAP Mainstream	-	-			
4715.801 HAP Mainstream Port-Out	-	-			
4715.910 HAP Hill Co. Occ. Units	65,316.00	397,141.00			
4715.911 HAP Hillsboro Housing	-	-			
4715.925 HAP Somervell Co.	4,294.00	29,626.00			
4715.926 HAP Somervell Co. Port Out	-	-			
4715.990 HAP Hill Co. Portability	19,993.00	126,788.00			
4715.991 HAP Hillsboro Housing Port-Out	-	-			
4716.000 UAP Occupied Units	12,866.00	83,902.00			
4716.100 UAP Parkside Occ. Units	17.00	540.00			
4716.130 UAP Tanglewood Occ. Units	-	-			
4716.230 UAP Homeownership	-	141.00			
4716.240 UAP Katrina	-	-			
4716.245 UAP Disaster Vchr. Prog.	-	-			
4716.400 UAP Liberty-RAD	788.00	3,321.00			
4716.450 UAP ST RAD	7.00	319.00			
4716.500 UAP Vet.Affairs Support Hous.	63.00	534.00			
4716.800 UAP Mainstream	-	-			
4716.910 UAP Hill Co. Occ. Units	346.00	2,304.00			
4716.911 UAP Hillsboro Housing	-	-			
4716.925 UAP Somervell Co.	-	-			
4717.000 UAP - Portability - Out	1,122.20	8,812.60			
4717.100 UAP - Portability - In	-	-			
TOTAL HAP/UAP EXPENSE	1,335,058.78	8,019,479.77			
RESIDUAL RECEIPTS (Profit/Loss)	35,992.97	-63,772.56			

	Raintree					Cimmaron					Misty				
	Year Budget	YTD Budget	Current Period	Current Year	Over & Under	Year Budget	YTD Budget	Current Period	Current Year	Over & Under	Year Budget	YTD Budget	Current Period	Current Year	Over & Under
INCOME															
3110 Dwelling Rental	1,130,700.00	565,350.00	95,511.67	573,121.69	7,771.69	598,600.00	299,299.98	51,100.00	304,090.98	4,791.00	98,700.00	49,350.00	8,440.00	50,400.00	1,050.00
Total Rental Income	1,130,700.00	565,350.00	95,511.67	573,121.69	7,771.69	598,600.00	299,299.98	51,100.00	304,090.98	4,791.00	98,700.00	49,350.00	8,440.00	50,400.00	1,050.00
3400 Donations to Scholarship Fd.	-	-	3.02	19.22	19.22	-	-	-	-	-	-	-	-	-	-
3480 Proceeds fr. Insurance Claims	-	-	752.19	752.19	752.19	-	-	-	-	-	-	-	-	-	-
3610 Interest Income	13,500.00	6,750.00	1,078.17	6,800.04	50.04	7,100.00	3,550.02	618.61	3,531.29	(18.73)	1,400.00	700.02	158.02	883.37	183.35
3690 Other Income	40,300.00	20,150.02	2,618.24	16,261.55	(3,888.47)	21,900.00	10,949.96	1,768.82	12,475.26	1,525.30	2,700.00	1,350.06	83.64	899.93	(450.13)
3999.000 Transfer In	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Income	53,800.00	26,900.02	4,451.62	23,833.00	(3,067.02)	29,000.00	14,499.98	2,387.43	16,006.55	1,506.57	4,100.00	2,050.08	241.66	1,783.30	(266.78)
Total Income	1,184,500.00	592,250.02	99,963.29	596,954.69	4,704.67	627,600.00	313,799.96	53,487.43	320,097.53	6,297.57	102,800.00	51,400.08	8,681.66	52,183.30	783.22
EXPENSES															
4110 Administrative Salaries	85,375.00	42,687.50	8,387.07	45,515.17	2,827.67	53,460.00	26,730.02	4,851.85	26,557.49	(172.53)	7,790.00	3,894.99	820.05	4,991.69	1,096.70
4120 Compensated Absences	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4130 Legal Expense	2,500.00	1,249.98	-	-	(1,249.98)	1,000.00	499.98	-	-	(499.98)	200.00	100.02	-	-	(100.02)
4140 Staff Training & Convention	2,220.00	1,110.00	216.00	216.00	(894.00)	910.00	454.98	342.00	342.00	(112.98)	120.00	60.00	54.00	54.00	(6.00)
4150 Travel	630.00	315.00	-	270.72	(44.28)	-	-	-	-	-	-	-	-	-	-
4171 Auditing Fees	3,250.00	3,250.00	-	1,001.38	(2,248.62)	2,070.00	2,070.00	-	636.82	(1,433.18)	280.00	280.00	-	81.30	(198.70)
4180 Office Rent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4190 Sundry	46,455.00	21,852.60	6,349.71	18,547.69	(3,304.91)	23,860.00	12,805.04	2,917.57	12,248.09	(556.95)	3,595.00	1,817.44	438.45	1,566.11	(251.33)
4195 Property Management Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4196 Mgmt./Bkpg./Adm.Fee	293,970.00	146,985.00	24,833.03	149,011.63	2,026.63	155,620.00	77,809.98	13,286.00	79,063.66	1,253.68	10,860.00	5,430.00	928.40	5,544.00	114.00
Total Admin Expense	434,400.00	217,450.08	39,785.81	214,562.59	(2,887.49)	236,920.00	120,370.00	21,397.42	118,848.06	(1,521.94)	22,845.00	11,582.45	2,240.90	12,237.10	654.65
4310 Water	54,450.00	27,225.00	3,697.17	26,015.33	(1,209.67)	44,290.00	22,144.98	2,348.30	17,833.93	(4,311.05)	4,660.00	2,329.98	353.91	2,247.35	(82.63)
4320 Electricity	15,310.00	7,654.98	1,183.22	7,006.01	(648.97)	7,360.00	3,679.98	797.34	5,271.37	1,591.39	1,190.00	595.02	34.91	239.49	(355.53)
4390 Sewer	54,510.00	27,255.00	5,192.25	31,470.58	4,215.58	24,510.00	12,255.00	1,853.84	11,140.39	(1,114.61)	4,140.00	2,070.00	317.83	2,097.24	27.24
Total Utility Expense	124,270.00	62,134.98	10,072.64	64,491.92	2,356.94	76,160.00	38,079.96	4,999.48	34,245.69	(3,834.27)	9,990.00	4,995.00	706.65	4,584.08	(410.92)
4410 Labor	96,690.00	48,344.99	6,753.79	34,373.36	(13,971.63)	63,040.00	31,519.99	5,881.53	32,068.23	548.24	9,900.00	4,950.00	928.64	5,063.29	113.29
4420 Material	55,590.00	28,703.81	4,434.57	31,878.21	3,174.40	22,080.00	11,040.06	1,294.58	7,249.35	(3,790.71)	1,930.00	964.98	110.97	612.94	(352.04)
4430 Contract Cost	127,265.00	65,213.77	16,313.87	76,273.81	11,060.04	63,750.00	31,875.00	4,248.37	22,432.87	(9,442.13)	14,285.00	7,142.40	612.28	5,801.35	(1,341.05)
Total Ordinary Maint. & Operation	279,545.00	142,262.57	27,502.23	142,525.38	262.81	148,870.00	74,435.05	11,424.48	61,750.45	(12,684.60)	26,115.00	13,057.38	1,651.89	11,477.58	(1,579.80)
4480 Contract Cost	420.00	210.00	33.50	201.00	(9.00)	480.00	240.00	-	229.14	(10.86)	75.00	37.50	-	36.18	(1.32)
Total Protective Services	420.00	210.00	33.50	201.00	(9.00)	480.00	240.00	-	229.14	(10.86)	75.00	37.50	-	36.18	(1.32)
4510.010 Workers Compensation	4,140.00	2,070.00	339.43	2,036.58	(33.42)	2,680.00	1,339.98	227.40	1,364.40	24.42	400.00	199.98	34.12	204.72	4.74
4510.020 General Liab Insurance	1,060.00	529.98	92.68	556.08	26.10	670.00	334.98	58.94	353.64	18.66	110.00	55.02	9.46	56.76	1.74
4510.040 Auto Insurance	470.00	235.02	37.92	227.52	(7.50)	300.00	150.00	24.07	144.42	(5.58)	40.00	19.98	2.94	144.42	(2.34)
4510.050 Public Officials Insurance	1,980.00	990.00	172.12	1,032.72	42.72	1,260.00	630.00	109.47	656.82	26.82	200.00	100.02	17.57	105.42	5.40
4510.070 Crime / Dishonesty	70.00	34.98	5.85	35.10	0.12	70.00	34.98	5.85	35.10	0.12	-	-	-	-	-
4510.090 Fire & Extend Coverage	32,640.00	16,320.00	3,038.37	18,230.22	1,910.22	17,905.00	8,952.48	1,666.61	9,999.66	1,047.18	1,770.00	885.00	171.69	1,030.14	145.14
4540 Employee Benefit Payments	83,405.00	41,702.46	6,926.85	35,500.59	(6,201.87)	43,995.00	21,997.50	4,829.01	24,302.99	2,305.49	6,615.00	3,307.50	767.43	3,919.09	611.59
4570 Collection Losses	6,620.00	3,310.00	371.99	483.75	(2,826.25)	900.00	450.00	-	-	(450.00)	-	-	-	-	-
4580 Interest Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total General Expenses	130,385.00	65,192.44	10,985.21	58,102.56	(7,089.88)	67,780.00	33,889.92	6,921.35	36,857.03	2,967.11	9,135.00	4,567.50	1,003.21	5,333.77	766.27
Total Routine Expenses	969,020.00	487,250.07	88,379.39	479,883.45	(7,366.62)	530,210.00	267,014.93	44,742.73	251,930.37	(15,084.56)	68,160.00	34,239.83	5,602.65	33,668.71	(571.12)
EXPENSES															
4191.100 Employee Committee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4191.200 Non-Apartment Meetings	-	-	-	-	-	-	-	1,569.93	2,423.78	2,423.78	-	-	-	-	-
4191.300 Non-Apartment Public Relations	-	-	-	444.72	444.72	-	-	-	-	-	-	-	-	-	-
Total Non-Apartment Expenses	-	-	-	444.72	444.72	-	-	1,569.93	2,423.78	2,423.78	-	-	-	-	-
4610.000 Extraordinary Maintenance	-	-	-	-	-	-	-	-	753.00	753.00	-	-	-	-	-
4620.040 Casualty Losses-non capitalized	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4700 Scholarships Awarded	3,000.00	1,500.00	-	-	(1,500.00)	-	-	-	-	-	-	-	-	-	-
5999.000 Transfer Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Non Routine Expenses	3,000.00	1,500.00	-	-	(1,500.00)	-	-	-	753.00	753.00	-	-	-	-	-
4800 Depreciation Expense	175,080.00	87,540.00	15,028.18	90,182.52	2,642.52	93,690.00	46,845.00	7,775.74	46,614.67	(230.33)	31,840.00	15,919.98	2,644.73	15,862.03	(57.95)
6110 G/L Disposition of Real Property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6120 G/L Disposition of Nonexp. Equip.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Capital Expenses	175,080.00	87,540.00	15,028.18	90,182.52	2,642.52	93,690.00	46,845.00	7,775.74	46,614.67	(230.33)	31,840.00	15,919.98	2,644.73	15,862.03	(57.95)
6010 Prior Year Adjustment - ARR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Prior Year Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	1,147,100.00	576,290.07	103,407.57	570,510.69	(5,779.38)	623,900.00	313,859.93	54,088.40	301,721.82	(12,138.11)	100,000.00	50,159.81	8,247.38	49,530.74	(629.07)
Residual Receipts (Profit/Loss)	37,400.00	15,959.95	(3,444.28)	26,444.00	10,484.05	3,700.00	(59.97)	(600.97)	18,375.71	18,435.68	2,800.00	1,240.27	434.28	2,652.56	1,412.29

Hunnington

Picadilly

WPFC II

	Year Budget	YTD Budget	Current Period	Current Year	Over & Under
<b>INCOME</b>					
3110 Dwelling Rental	408,600.00	204,300.00	34,779.19	207,001.92	2,701.92
Total Rental Income	408,600.00	204,300.00	34,779.19	207,001.92	2,701.92
3400.100 Youth Literacy Grant-Dollar Gen	-	-	-	-	-
3480 Proceeds fr. Insurance Claims	-	-	-	-	-
3610 Interest Income	8,300.00	4,150.02	439.32	2,483.53	(1,666.49)
3690 Other Income	11,500.00	5,749.94	631.47	4,146.39	(1,603.55)
3999 Transfer In	-	-	-	-	-
Total Operating Income	19,800.00	9,899.96	1,070.79	6,629.92	(3,270.04)
Total Income	428,400.00	214,199.96	35,849.98	213,631.84	(568.12)
<b>EXPENSES</b>					
4110 Administrative Salaries	32,390.00	16,195.00	2,894.10	15,841.31	(353.69)
4120 Compensated Absences	-	-	-	-	-
4130 Legal Expense	250.00	124.98	-	-	(124.98)
4140 Staff Training & Convention	540.00	270.00	204.00	204.00	(66.00)
4150 Travel	-	-	-	-	-
4171 Auditing Fees	1,270.00	1,270.00	-	389.44	(880.56)
4180 Office Rent	-	-	-	-	-
4190 Sundry	15,240.00	8,745.00	1,793.85	7,935.87	(809.13)
4195 Property Management Fee	-	-	-	-	-
4196 Mgmt./Bkpg./Adm.Fee	106,230.00	53,115.00	9,042.59	53,820.50	705.50
Total Admin Expense	155,920.00	79,719.98	13,934.54	78,191.12	(1,528.86)
4310 Water	20,250.00	10,125.00	1,595.55	10,480.70	355.70
4320 Electricity	8,330.00	4,165.02	412.19	2,552.02	(1,613.00)
4390 Sewer	19,940.00	9,970.02	1,603.92	11,016.99	1,046.97
Total Utility Expense	48,520.00	24,260.04	3,611.66	24,049.71	(210.33)
4410 Maint. & Operation Labor	37,650.00	18,824.98	3,508.29	19,128.39	303.41
4420 Material	22,060.00	11,030.04	1,259.81	6,827.68	(4,202.36)
4430 Contract Cost	54,100.00	27,049.98	3,734.34	21,032.74	(6,017.24)
Total Ordinary Maint. & Operation	113,810.00	56,905.00	8,502.44	46,988.81	(9,916.19)
4480 Contract Cost	290.00	145.02	-	136.68	(8.34)
Total Protective Services	290.00	145.02	-	136.68	(8.34)
4510.010 Workers Compensation	1,620.00	810.00	136.98	797.11	(12.89)
4510.020 General Liab Insurance	410.00	205.02	35.81	214.86	9.84
4510.040 Auto Insurance	140.00	70.02	11.11	66.66	(3.36)
4510.050 Public Officials Insurance	760.00	379.98	66.51	399.06	19.08
4510.090 Fire & Extend Coverage	6,630.00	3,315.00	636.35	3,818.10	503.10
4540 Employee Benefit Payments	26,450.00	13,225.02	2,880.58	14,521.93	1,296.91
4570 Collection Losses	-	-	346.67	346.67	-
4580 Interest Expense	-	-	-	-	-
Total General Expenses	36,010.00	18,005.04	4,114.01	20,164.39	2,159.35
Total Routine Expenses	354,550.00	179,035.08	30,162.65	169,530.71	(9,504.37)
<b>EXPENSES</b>					
4191.500 Dollar General Grant-Books	-	-	-	-	-
Total Non-Apartment Expenses	-	-	-	-	-
4610.000 Extraordinary Maintenance	-	-	-	2,506.00	2,506.00
4620.040 Casualty Losses-non capitalized	-	-	-	-	-
5999.000 Transfer Out	-	-	-	-	-
Total Non Routine Expenses	-	-	-	2,506.00	2,506.00
4800 Depreciation Expense	64,750.00	32,374.98	4,790.03	28,744.14	(3,630.84)
6120 G/L Disposition of Nonexp. Equip.	-	-	-	-	-
Total Capital Expenses	64,750.00	32,374.98	4,790.03	28,744.14	(3,630.84)
6010 Prior Year Adjustment - ARR	-	-	-	-	-
Total Prior Year Receipts	-	-	-	-	-
Total Expenses	419,300.00	211,410.06	34,952.68	200,780.85	(10,629.21)
Residual Receipts (Profit/Loss)	9,100.00	2,789.90	897.30	12,850.99	10,061.09

	Year Budget	YTD Budget	Current Period	Current Year	Over & Under
<b>INCOME</b>					
3110 Dwelling Rental	52,300.00	26,149.98	4,366.00	26,956.20	806.22
Total Rental Income	52,300.00	26,149.98	4,366.00	26,956.20	806.22
3400.100 Youth Literacy Grant-Dollar Gen	-	-	-	-	-
3480 Proceeds fr. Insurance Claims	-	-	-	-	-
3610 Interest Income	900.00	450.00	278.75	1,650.52	1,200.52
3690 Other Income	3,600.00	1,800.04	35.40	3,386.25	1,586.21
3999 Transfer In	-	-	-	-	-
Total Operating Income	4,500.00	2,250.04	314.15	5,036.77	2,786.73
Total Income	56,800.00	28,400.02	4,680.15	31,992.97	3,592.95
<b>EXPENSES</b>					
4110 Administrative Salaries	3,320.00	1,660.00	336.64	2,021.33	361.33
4120 Compensated Absences	-	-	-	-	-
4130 Legal Expense	-	-	-	-	-
4140 Staff Training & Convention	90.00	45.00	9.00	9.00	(36.00)
4150 Travel	30.00	15.00	-	11.28	(3.72)
4171 Auditing Fees	130.00	130.00	-	33.56	(96.44)
4180 Office Rent	-	-	-	-	-
4190 Sundry	2,620.00	1,424.92	195.19	987.34	(437.58)
4195 Property Management Fee	-	-	-	-	-
4196 Mgmt./Bkpg./Adm.Fee	5,750.00	2,875.02	480.26	2,965.18	90.16
Total Admin Expense	11,940.00	6,149.94	1,021.09	6,027.69	(122.25)
4310 Water	3,030.00	1,515.00	22.21	1,304.96	(210.04)
4320 Electricity	1,650.00	825.00	13.50	273.45	(551.55)
4390 Sewer	540.00	270.00	-	58.69	(211.31)
Total Utility Expense	5,220.00	2,610.00	35.71	1,637.10	(972.90)
4410 Labor	4,020.00	2,009.99	281.41	1,432.24	(577.75)
4420 Material	3,140.00	1,570.02	4.75	1,911.44	341.42
4430 Contract Cost	9,990.00	4,995.00	620.59	3,707.01	(1,287.99)
Total Ordinary Maint. & Operation	17,150.00	8,575.01	906.75	7,050.69	(1,524.32)
4480 Contract Cost	-	-	-	-	-
Total Protective Services	-	-	-	-	-
4510.010 Workers Compensation	170.00	85.02	30.12	180.72	95.70
4510.020 General Liab Insurance	40.00	19.98	3.24	19.44	(0.54)
4510.040 Auto Insurance	20.00	10.02	1.31	7.86	(2.16)
4510.050 Public Officials Insurance	70.00	34.98	6.01	36.06	1.08
4510.090 Fire & Extend Coverage	1,070.00	535.02	104.39	626.34	91.32
4540.000 Employee Benefit Payments	3,370.00	1,684.98	287.55	1,492.60	(192.38)
4570 Collection Losses	690.00	345.00	-	176.00	(169.00)
4580 Interest Expense	-	-	-	-	-
Total General Expenses	5,430.00	2,715.00	432.62	2,539.02	(175.98)
Total Routine Expenses	39,740.00	20,049.95	2,396.17	17,254.50	(2,795.45)
<b>EXPENSES</b>					
4191.500 Dollar General Grant- Books	-	-	-	-	-
Total Non-Apartment Expenses	-	-	-	-	-
4610.000 Extraordinary Maintenance	-	-	-	-	-
4620.040 Casualty Losses-non capitalized	-	-	-	-	-
5999.000 Transfer Out	-	-	-	-	-
Total Non Routine Expenses	-	-	-	-	-
4800 Depreciation Expense	3,260.00	1,630.02	272.57	1,633.05	3.03
6120 G/L Disposition of Nonexp. Equip.	-	-	-	-	-
Total Capital Expenses	3,260.00	1,630.02	272.57	1,633.05	3.03
6010 Prior Year Adjustment - ARR	-	-	-	-	-
Total Prior Year Receipts	-	-	-	-	-
Total Expenses	43,000.00	21,679.97	2,668.74	18,887.55	(2,792.42)
Residual Receipts (Profit/Loss)	13,800.00	6,720.05	2,011.41	13,105.42	6,385.37

	Year Budget	YTD Budget	Current Period	Current Year	Over & Under
<b>INCOME</b>					
3110 Dwelling Rental	-	-	-	-	-
Total Rental Income	-	-	-	-	-
3480 Proceeds fr. Insurance Claims	-	-	-	-	-
3610 Interest Income	-	-	2,727.66	15,982.03	15,982.03
3690 Other Income	-	-	-	-	-
Total Operating Income	-	-	2,727.66	15,982.03	15,982.03
3999.000 Transfer In	-	-	-	-	-
Total Income	-	-	2,727.66	15,982.03	15,982.03
Residual Receipts (Profit/Loss)	-	-	2,727.66	15,982.03	15,982.03



				<u>Rate</u>					
<b>Waco Housing Authority</b>									
<u>Central Cost</u>									
Public Fund Checking									
Revolving	20470357	Extraco	1.51%					\$1,521,302.98	
FSS Junior League Grant	20470381	Extraco	1.51%					\$12,398.38	
Employee Committee	20470258	Extraco	1.51%					405.55	
Payroll	20470340	Extraco	1.51%					2,162.98	
Central Cost Center	20470381	Extraco	1.51%					283,988.65	
									<b>Central Cost sub-total</b>
									<b>\$1,820,258.54</b>
<u>Kate Ross</u>									
Public Fund Checking									
Kate Ross-Operating	20470399	Extraco	1.51%					\$418,287.08	
Public Housing FSS Escrow-KR	20573010	Extraco	1.51%					7,462.54	
1 Certificate of Deposit - 12 months	58210	The First National Bank of McGr	1.00%	11/2/2021	11/2/2023			264,073.93	
2 Certificate of Deposit - 12 months	403335	Alliance Bank	0.85%	2/26/2022	2/26/2023			216,400.24	
3 Certificate of Deposit - 12 months	403336	Alliance Bank	0.85%	2/26/2022	2/26/2023			159,867.34	
4 Certificate of Deposit - 24 months	59906	The First National Bank of McGr	1.20%	6/25/2021	6/25/2023			260,688.79	
5 Certificate of Deposit - 24 months	53962	The First National Bank of McGr	1.20%	6/25/2021	6/25/2023			80,154.27	
6 Certificate of Deposit - 24 months	54633	The First National Bank of McGr	1.20%	6/25/2021	6/25/2023			78,344.47	
Certificate of Deposit - 30 months	54575	The First National Bank of McGr	0.80%	3/10/2022	9/10/2024			275,570.78	
Certificate of Deposit - 24 months	54362	The First National Bank of McGr	1.00%	9/24/2021	9/24/2023			401,986.02	
									<b>\$2,162,835.46</b>
<u>Estella Maxey</u>									
Public Fund Checking									
Estella Maxey-Operating	20470407	Extraco	1.51%					\$1,222,214.29	
Public Housing FSS Escrow-EM	20573119	Extraco	1.51%					5,969.60	
1 Certificate of Deposit - 24 months	50389	The First National Bank of McGr	1.00%	11/2/2021	11/2/2023			214,589.49	
2 Certificate of Deposit - 12 months	403196	Alliance Bank	0.60%	12/20/2021	12/20/2022			109,721.55	
3 Certificate of Deposit - 12 months	403291	Alliance Bank	1.00%	11/18/2021	11/18/2022			108,760.55	
6 Certificate of Deposit - 12 months	403315	Alliance Bank	0.60%	1/25/2022	1/25/2023			466,010.88	
7 Certificate of Deposit - 12 months	403064	Alliance Bank	0.60%	12/12/2021	12/12/2022			509,827.58	
8 Certificate of Deposit - 24 months	58996	The First National Bank of McGr	1.20%	6/25/2021	6/25/2023			106,872.39	
9 Certificate of Deposit - 24 months	57238	The First National Bank of McGr	1.20%	6/25/2021	6/25/2023			52,229.65	
Certificate of Deposit - 24 months	51342	The First National Bank of McGr	1.00%	9/24/2021	9/24/2023			502,482.53	
									<b>\$3,298,678.51</b>
<u>South Terrace</u>									
Public Fund Checking									
South Terrace-Operating	20470415	Extraco	1.51%					\$941,072.12	
Public Housing FSS Escrow-ST	20470324	Extraco	1.51%					22,464.18	
									<b>Public Housing sub-total</b>
									<b>\$6,425,050.27</b>
<u>Section 8</u>									
Public Fund Checking									
Section 8 - HAP	20470142	Extraco	1.51%					\$2,818,933.16	
Section 8-Cash Restricted-Ike	20470142	Extraco	1.51%					\$25,457.97	
Section 8 FSS Escrow	20470308	Extraco	1.51%					168,605.20	
Emergency Housing Voucher	21084223	Extraco	1.51%					\$76,538.74	
Emergency Housing Voucher	21084223	Extraco	1.51%					\$63,000.00	
Section 8- Mainstream	20969713	Extraco	1.51%					\$46,174.52	
									<b>Section 8 sub-total</b>
									<b>\$3,198,709.59</b>
<b>Non-Profit Corporations</b>									
<u>Waco Housing Opportunities Corporation</u>									
WHOC Public Fund Checking	20470423	Extraco	1.52%					428,166.77	
1 CD: Picadilly/Hunington - 12 months	402635	Alliance Bank	0.65%	10/25/2021	10/25/2022			214,400.67	
2 CD: Picadilly/Hunington - 12 months	403063	Alliance Bank	0.85%	11/25/2021	11/25/2022			54,195.45	
									<b>WHOC sub-total</b>
									<b>\$696,762.89</b>
<u>Waco Public Facilities Corporation</u>									
Misty Public Fund Checking	20470126	Extraco	1.52%					119,843.52	
Cimmaron Public Fund Checking	20469920	Extraco	1.52%					297,843.76	
1 CD: Cimmaron - 12 months	402636	Alliance Bank	0.65%	10/25/2021	10/25/2022			53,600.15	
2 CD: Cimmaron - 12 months	403061	Alliance Bank	0.85%	11/25/2021	11/25/2022			108,390.88	
CD: Cimmaron - 12 months	403429	Alliance Bank	0.80%	9/22/2021	9/22/2022			150,595.66	
									<b>\$610,430.45</b>
South Terrace-WPFC	21026158	Extraco	1.51%					1,190,905.15	
									<b>\$1,190,905.15</b>
Raintree Public Funds Checking									
Raintree Operating	20469987	Extraco	1.51%					351,148.71	
Raintree Scholarship Fund	20470100	Extraco	1.51%					2,372.79	
1 CD: Raintree - 12 months	402634	Alliance Bank	0.65%	10/25/2021	10/25/2022			80,400.23	
2 CD: Raintree - 12 months	403062	Alliance Bank	0.85%	11/25/2021	11/25/2022			162,586.38	
3 CD: Raintree - 12 months	402863	Alliance Bank	0.80%	6/21/2021	6/21/2022			106,334.62	
4 CD: Raintree - 12 months	403350	Alliance Bank	0.85%	3/30/2021	3/30/2022			263,409.37	

CD: Raintree - 12 months	403428	Alliance Bank	0.80%	9/22/2021	9/22/2022	200,794.21	<u>\$1,167,046.31</u>
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						<b>WPFC sub-total</b>	<b><u>\$3,088,225.43</u></b>
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Waco Public Facilities Corporation II

WPFC II Public Fund Checking	20868733	Extraco	1.51%			2,147,586.32	<b>\$2,147,586.32</b>
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						<b>Non-profits sub-total</b>	<b><u>\$5,932,574.64</u></b>
						<b>Total WHA &amp; Affiliates</b>	<b><u>\$17,376,593.04</u></b>

  
 Edwina Viera  
 Vice President, Financial Services

5/5/2022  
 Date

**HOUSING AUTHORITY OF THE CITY OF WACO, TEXAS  
RESOLUTION NO. 3848**

RESOLUTION APPROVING THE ISSUANCE, SALE AND DELIVERY BY WACO HOUSING AUTHORITY PUBLIC FACILITY CORPORATION OF ITS MULTIFAMILY HOUSING REVENUE BONDS (TRENDWOOD APARTMENTS) SERIES 2022; APPROVING THE FORM AND SUBSTANCE OF AND AUTHORIZING THE EXECUTION AND DELIVERY OF DOCUMENTS AND INSTRUMENTS NECESSARY TO CARRY OUT THE FINANCING OF SUCH MULTIFAMILY RENTAL RESIDENTIAL DEVELOPMENT; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, Waco Public Facility Corporation II (the “Issuer”) was created by the Housing Authority of the City of Waco, Texas (the “Sponsor”) pursuant to the provisions of the Public Facility Corporation Act, Chapter 303, Texas Local Government Code, as amended (the “Act”); and

WHEREAS, Section 303.071 of the Act requires that the governing body of the Sponsor approve by resolution any of the Issuer’s bonds;

WHEREAS, it is deemed necessary and advisable that this Resolution be adopted;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF WACO, TEXAS THAT:

Section 1. The Resolution authorizing the issuance of Waco Public Facility Corporation II Multifamily Housing Revenue Bonds (Trendwood Apartments) Series 2022 (the “Bonds”), adopted by the Board of Directors of the Issuer (the “Issuer Resolution”), a copy of which is attached hereto as Exhibit A and made a part hereof for all purposes, is hereby approved.

Section 2. The Bonds, which will be issued in an aggregate principal amount not to exceed \$19,000,000, to finance the acquisition and rehabilitation of a multifamily housing residential rental development located at approximately 1700 Dallas Circle, Waco, Texas 76704, including, without limitation, utilities, foundation, structures and equipment (collectively, the “Project”), and owned and operated by the Partnership are hereby approved pursuant to Section 303.071 of the Act.

Section 3. The approval herein given is in accordance with the provisions of Section 303.071 of the Act and is not to be construed as any undertaking by the Sponsor, and the Bonds shall never constitute and indebtedness or pledge of the Sponsor, the City of Waco or the State of Texas, within the meaning of any constitutional or statutory provision, and the holder of the Bonds shall never be paid in whole or in part out of any funds raised or to be raised by taxation or any other revenues of the Issuer, the Sponsor, the City of Waco or the State of Texas except those revenues assigned and pledged by the Issuer in the Indenture (as defined in the Issuer Resolution).

Section 4. The issuance of the Bonds to assist in the financing of the Project will promote the public purposes set forth in Section 303.002 of the Act, will accomplish a valid

public purpose of the Sponsor by providing for the acquisition, rehabilitation, equipping, furnishing and placement in service of public facilities in an orderly, planned manner and at the lowest possible borrowing costs, and will provide decent, safe, and sanitary urban housing for persons of low income.

Section 5. An income that is greater than 120% of median gross income for the Waco area is the amount of income that the Sponsor considers necessary for families or persons to live, without financial assistance, in decent, safe and sanitary housing without overcrowding.

Section 6. The programs and expenditures authorized and contemplated by the Issuer Resolution are hereby in all respects approved.

Section 7. The President and Secretary of the Sponsor and the other officers of the Sponsor are hereby authorized, jointly and severally, to execute and deliver such endorsements, instruments, certificates, documents, or papers necessary and advisable to carry out the intent and purposes of this Resolution.

Section 8. This resolution shall be in full force and effect from and upon its adoption.

PASSED this 12th day of May 2022

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Chair

ATTEST:

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Secretary

**Exhibit A**

**ISSUER RESOLUTION**

*[To be attached]*

**AGENDA**  
**WACO PUBLIC FACILITY CORPORATION**  
**BOARD MEETING**  
**Board Room**  
**4400 Cobbs Dr.**  
**WACO, TEXAS**  
**May 12, 2022**  
**12:00 Noon**

- I. Call to Order
- II. Establishment of Quorum
- III. Approval of Minutes
- IV. New Business

RESOLUTION NO. 109 A RESOLUTION BY THE BOARD OF DIRECTORS OF WACO PUBLIC FACILITY CORPORATION (“WPFC”) AUTHORIZING WPFC TO EXECUTE ANY AND ALL DOCUMENTS, OR TAKE ANY OTHER ACTION, THAT IS NECESSARY OR DESIRABLE TO:

- 1. FACILITATE THE DEVELOPMENT OF THE TRENDWOOD APARTMENTS, WHICH CONSISTS OF AFFORDABLE HOUSING UNITS AND ASSOCIATED AMENITIES TO BE BUILT UPON LAND GROUND-LEASED FROM THE HOUSING AUTHORITY OF THE CITY OF WACO, TEXAS;
- 2. CAUSE WPFC’S WHOLLY OWNED, SUBSIDIARY LIMITED LIABILITY COMPANY, WHA TRENDWOOD GP, LLC (THE “GENERAL PARTNER”) TO EXECUTE AN AMENDED AND RESTATED AGREEMENT OF LIMITED PARTNERSHIP OF STEELE TRENDWOOD, LP (THE “PARTNERSHIP”) AND OTHER RELATED DOCUMENTS;
- 3. CAUSE THE PARTNERSHIP TO ENTER INTO DEVELOPMENT FINANCING FOR THE PROJECT; AND
- 4. CAUSE WPFC AND/OR THE GENERAL PARTNER AND/OR THE PARTNERSHIP TO EXECUTE ANY SUCH FURTHER DOCUMENTATION AS NECESSARY OR DESIRABLE TO ALLOW THE CONSUMMATION OF THE TRANSACTIONS DESCRIBED HEREIN.

- V. Adjournment

**Synopsis of the Minutes**  
**WACO PUBLIC FACILITY CORPORATION**  
**ANNUAL MEETING**  
**Board Room**  
**4400 Cobbs Dr.**  
**WACO, TEXAS**  
**November 8, 2021**  
**12:00 Noon**

- I. Call to Order  
President Malcolm Duncan called the meeting to order at 1:01 pm.
  
- II. Establishment of Quorum  
Directors Present: Jon Ramos, Connie Mack, Malcolm Duncan Jr., Shirley Langston,  
Melli Wickliff  
Directors Absent:
  
- III. Approval of Minutes  
President Malcolm Duncan Jr. asked for approval of the minutes of the September 2020  
meeting. Director Jon Ramos made the motion and Director Melli Wickliff seconded the  
motion. President Malcolm Duncan Jr. called for a vote and the motion passed  
unanimously.
  
- IV.
  
  
- V. Adjournment  
President Malcolm Duncan Jr. adjourned the meeting at 1:03 pm.

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Secretary

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President of the Board

Seal

**WACO PUBLIC FACILITY CORPORATION  
RESOLUTION NO. 109**

**A Resolution by the Board of Directors of Waco Public Facility Corporation (“WPFC”) authorizing WPFC to execute any and all documents, or take any other action, that is necessary or desirable to:**

- 1. Facilitate the development of the Trendwood Apartments, which consists of affordable housing units and associated amenities to be built upon land ground-leased from the Housing Authority of the City of Waco, Texas;**
- 2. Cause WPFC’s wholly owned, subsidiary limited liability company, WHA Trendwood GP, LLC (the “General Partner”) to execute an amended and restated agreement of limited partnership of Steele Trendwood, LP (the “Partnership”) and other related documents;**
- 3. Cause the Partnership to enter into development financing for the Project; and**
- 4. Cause WPFC and/or the General Partner and/or the Partnership to execute any such further documentation as necessary or desirable to allow the consummation of the transactions described herein.**

WHEREAS, WPFC is the sole member of the General Partner;

WHEREAS, the General Partner is the sole general partner of the Partnership;

WHEREAS, the Partnership was formed for the purpose of owning, developing, managing, and otherwise dealing with Trendwood Apartments, a 152-unit apartment complex (the “Project”) under development on a parcel of land located in Waco, Texas (the “Land”), and intended for rental to persons of low and moderate income;

WHEREAS, in connection with the development of the Project, the Partnership desires to obtain site control of the Land from the Housing Authority of the City of Waco, Texas (“Sponsor”), by entering into a ground lease (“Ground Lease”) with Sponsor for the Project;

WHEREAS, WPFC, the General Partner and Partnership desire to enter into certain equity documents for the purpose of admitting an affiliate of Raymond James, as a limited partner to the Partnership, including an Amended and Restated Agreement of Limited Partnership for the Partnership, and all exhibits attached thereto (the “Partnership Agreement”);

WHEREAS, in connection with the proceedings relating to the issuance and delivery by the Waco Public Facility Corporation II (the “Issuer”) of its Multifamily Housing Revenue Bonds (Trendwood Apartments) Series 2022 (the “Bonds”) in an original principal amount not to exceed \$19,000,000, pursuant to and in accordance with the terms of a Trust Indenture (the “Indenture”) by and between the Issuer and Wilmington Trust, National Association, as Trustee (the “Trustee”);



WHEREAS, in connection with the issuance of the Bonds, the proceeds will be loaned to the Partnership pursuant to a Loan Agreement, between the Issuer and Borrower (the "Loan Agreement");

WHEREAS, in connection with the Loan Agreement, the Bonds and the Indenture, the Partnership desires to enter into a tax regulatory agreement, a bond purchase agreement, notes and other related certifications, assignments, agreements and documents, all upon such terms and conditions as the Partnership deems reasonable (collectively, the "Bond Loan Documents");

WHEREAS, the Partnership desires to obtain a construction and permanent loan from PNC Bank, National Association (the "HUD Lender") in an amount not to exceed \$19,000,000 (the "FHA Loan") to be insured by HUD under Section 221(d)(4) program pursuant to a commitment for insurance of advances issued to HUD Lender, as amended, and in connection therewith enter into, execute and deliver a Note, a first lien Deed of Trust on the Project, a Regulatory Agreement for Multifamily Projects, and any other documents evidencing, securing, or necessary or convenient in connection with the FHA Loan (collectively, the "FHA Loan Documents");

WHEREAS, the Partnership desires to enter into certain loan agreements and related documents with an affiliate of Raymond James (collectively, "Bridge Lender") in connection with a loan in the principal amount not to exceed \$3,000,000 (the "Bridge Loan"), including but not limited to loan agreements, promissory notes, leasehold deeds of trust, and other certifications, assignments and such other documents, all upon such terms and conditions as the Partnership deems reasonable (collectively, the "Bridge Loan Documents");

WHEREAS, in connection with the transactions contemplated herein, the Partnership, General Partner and WPFC are required to enter into various documents which will evidence the same, including, but not limited to the Ground Lease, Partnership Agreement, Bond Loan Documents, FHA Loan Documents, Bridge Loan Documents, and other security agreements, fixture filing statements, indemnity agreements, guaranties, development agreements, certificates, directions, approvals, waivers, notices, instruments and other communications as may be required by the parties (all of such documents collectively, the "Financing Documents");

NOW, BE IT RESOLVED, that all of the documents, instruments, or other writing executed by WPFC (both individually and in a representative capacity as identified in these resolutions), in consummation of the transactions herein described (both individually and in a representative capacity as identified in these resolutions), including, but not limited to, (i) the Financing Documents and (ii) any and all such additional documents executed to consummate the transactions contemplated herein (collectively, the "Transaction Documents") shall be in form and substance approved by the Executing Officer (as such term is hereinafter defined), both individually and in a representative capacity as identified in these resolutions, his/her approval of each such instrument to be conclusively evidenced by his execution thereof; and it is further,

RESOLVED, that WPFC (both individually and in a representative capacity as identified in these resolutions), review, execute and approve all other documents necessary to effectuate the

foregoing transactions, all on such terms and containing such provisions as the Executing Officer shall deem appropriate, and the approval of the terms of each such instrument herein described by the Executing Officer shall be conclusively evidenced by his/her execution and delivery thereof; and it is further

RESOLVED that the authorization of WPFC, Partnership and/or General Partner to enter into the Transaction Documents and that execution and delivery in the name and on behalf of WPFC and/or General Partner and/or the Partnership, by any of the officers of WPFC of the Transaction Documents, in the form as so executed and delivered is hereby approved, ratified and confirmed; and it is further

RESOLVED, that any officer of WPFC (each an "Executing Officer"), acting alone without the joinder of any other officer, is hereby authorized and directed for and on behalf, and as the act and deed of WPFC and/or General Partner and/or the Partnership, to execute and deliver all other documents and other writings of every nature whatsoever in connection with the development of the Project, including but not limited to, the Transaction Documents, as the Executing Officer deems necessary in order to carry into effect the intent and purposes of these resolutions, and any other instruments approved by the Executing Officer (acting in a representative capacity as identified in these resolutions, acting individually and on behalf of the General Partner), executing same, his/her approval of each such instrument to be conclusively evidenced by his/her execution thereof, and to take such other action in the consummation of the transactions herein contemplated as the Executing Officer acting shall deem to be necessary or advisable, without the necessity of attestation by the secretary or other officer or director, and any and all acts heretofore taken by the Executing Officer to such end are hereby expressly ratified and confirmed as the acts and deeds of WPFC and/or General Partner and/or Partnership, effective as of the date such action was taken; and it is further

RESOLVED, that action by any of the officers of WPFC, and any person or persons designated and authorized so to act by any such officer, to do and perform, or cause to be done and performed, in the name and on behalf of WPFC and/or General Partner and/or the Partnership, or the execution and delivery, or causing to be executed and delivered, such other security agreements, financing statements, notices, requests, demands, directions, consents, approvals, waivers, acceptances, appointments, applications, certificates, agreements, supplements, amendments, further assurances or other instruments or communications, in the name and on behalf of WPFC or otherwise, as they, or any of them, may deem to be necessary or advisable in order to carry into effect the intent of the foregoing resolutions or to comply with the requirements of the instruments approved or authorized by the foregoing resolutions is hereby approved, ratified and confirmed; and it is further

RESOLVED, that the Board of Directors finds the actions authorized by these resolutions may reasonably be expected to directly or indirectly benefit WPFC; and it is further

RESOLVED, that the Partnership be promptly notified in writing by the Secretary or any other officer of WPFC or any change in these resolutions, and until it has actually received such notice in writing, the Partnership is authorized to act in pursuance of these resolutions.

PASSED this 12<sup>th</sup> day of May, 2022.

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PRESIDENT

ATTEST:

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Secretary

**Agenda**  
**Waco Public Facility Corporation II**  
**4400 Cobbs Drive**  
**Board Room**  
**Waco, Texas**  
**May 12, 2022**  
**12:00 Noon**

- I. Call to Order
- II. Establishment of Quorum
- III. Approval of Minutes
- IV. New Business
  - RESOLUTION NO. 012 RESOLUTION AUTHORIZING THE ISSUANCE, SALE AND DELIVERY OF MULTIFAMILY HOUSING REVENUE BONDS (TRENDWOOD APARTMENTS) SERIES 2022; AUTHORIZING THE EXECUTION AND DELIVERY OF DOCUMENTS AND INSTRUMENTS NECESSARY TO CARRY OUT THE FINANCING OF SUCH MULTIFAMILY RESIDENTIAL RENTAL DEVELOPMENT; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.
- V. Adjournment

**Synopsis of Minutes**  
**Waco Public Facility Corporation II**  
**Annual Meeting**  
**4400 Cobbs Drive**  
**Waco, Texas**  
**November 8, 2021**  
**12:00 Noon**

- I. Call to Order  
President Malcolm Duncan, Jr. called the meeting to order at 1:03 pm.
- II. Establishment of Quorum  
Directors present: Malcolm Duncan Jr., Jon Ramos, Shirley Langston, Connie Mack, Melli Wickliff  
Directors absent: None
- III. New Business  
RESOLUTION NO. 010 RESOLUTION DECLARING INTENT TO ISSUE BONDS TO PROVIDE FINANCING FOR A MULTIFAMILY RESIDENTIAL RENTAL DEVELOPMENT FOR PERSONS OF LOW AND MODERATE INCOME (ESTELLA MAXEY APARTMENTS); PRESCRIBING CERTAIN TERMS AND CONDITIONS OF SUCH BONDS; AUTHORIZING THE FILING OF AN APPLICATION FOR ALLOCATION OF PRIVATE ACTIVITY BONDS WITH THE TEXAS BOND REVIEW BOARD; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT  
Resolution No. 010  
A copy of this resolution may be found in the resolution file.
- RESOLUTION NO. 011 RESOLUTION DECLARING INTENT TO ISSUE BONDS TO PROVIDE FINANCING FOR A MULTIFAMILY RESIDENTIAL RENTAL DEVELOPMENT FOR PERSONS OF LOW AND MODERATE INCOME (TRENDWOOD APARTMENTS); PRESCRIBING CERTAIN TERMS AND CONDITIONS OF SUCH BONDS; AUTHORIZING THE FILING OF AN APPLICATION FOR ALLOCATION OF PRIVATE ACTIVITY BONDS WITH THE TEXAS BOND REVIEW BOARD; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.  
Resolution No. 011  
A copy of this resolution may be found in the resolution file.
- IV. Approval of Minutes  
Minutes were approved as presented.
- V. Adjournment  
President Malcolm Duncan Jr. adjourned the meeting at 1:10 pm.

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
President of the Board

Seal

**WACO PUBLIC FACILITY CORPORATION II  
RESOLUTION NO. 012**

RESOLUTION AUTHORIZING THE ISSUANCE, SALE AND DELIVERY OF MULTIFAMILY HOUSING REVENUE BONDS (TRENDWOOD APARTMENTS) SERIES 2022; AUTHORIZING THE EXECUTION AND DELIVERY OF DOCUMENTS AND INSTRUMENTS NECESSARY TO CARRY OUT THE FINANCING OF SUCH MULTIFAMILY RESIDENTIAL RENTAL DEVELOPMENT; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, Waco Public Facility Corporation II (the “Issuer”) has been duly created and organized pursuant to and in accordance with the provisions of the Public Facility Corporation Act, Chapter 303, Texas Local Government Code, as amended (the “Act”), for the purpose of assisting the Housing Authority of the City of Waco, Texas (the “Sponsor”) in financing, refinancing or providing public facilities; and

WHEREAS, the Act authorizes the Issuer: (a) to make loans to any person to provide financing for rental residential developments located within the corporate limits of the City of Waco, Texas (the “City”), and intended to be occupied substantially (at least 90 percent) by persons of low and moderate income, as determined by the Issuer; (b) to issue its revenue bonds for the purpose of obtaining moneys to make such loans and provide such financing, to establish necessary reserve funds and to pay administrative costs and other costs incurred in connection with the issuance of such bonds; and (c) to pledge all or any part of the revenues, receipts or resources of the Issuer, including the revenues and receipts to be received by the Issuer from or in connection with such loans, and to mortgage, pledge or grant security interests in such loans or other property of the Issuer in order to secure the payment of the principal or redemption price of and interest on such bonds; and

WHEREAS, the Board of Directors of the Issuer (the “Board”) has determined to authorize the issuance, sale and delivery of its Multifamily Housing Revenue Bonds (Trendwood Apartments) Series 2022 (the “Bonds”), pursuant to and in accordance with the terms of a Trust Indenture, dated on or about of June 1, 2022 (the “Indenture”), between the Issuer and Wilmington Trust, National Association, as trustee (the “Trustee”), for the purpose of lending the proceeds thereof to Steele Trendwood, LP, a Texas limited partnership (the “Borrower”), to provide financing for the acquisition and rehabilitation of a multifamily housing residential rental development known as the Trendwood Apartments, located at approximately 1700 Dallas Circle, Waco, Texas 76704 and described more fully on Exhibit A attached hereto (the “Project”), all in accordance with the Constitution and laws of the State of Texas; and

WHEREAS, the Board, by resolution adopted on September 13, 2021, declared its intent to issue its revenue bonds to provide financing for the Project; and

WHEREAS, in order to assist in carrying out the acquisition, rehabilitation and equipping of the Project, the Board has determined that the Issuer shall enter into a Loan Agreement (the “Agreement”), with the Borrower, pursuant to which (i) the Issuer will agree to make a loan funded with the proceeds of the Bonds to the Borrower to enable the Borrower to finance costs of the acquisition, rehabilitation and equipping of the Project and related costs, and (ii) the

Borrower will execute and deliver a promissory note (the “Note”) in an original principal amount equal to the original aggregate principal amount of the Bonds, and providing for payment of interest on such principal amount equal to the interest on the Bonds and to pay other costs described in the Agreement; and

WHEREAS, in order to assure compliance with Section 142(d) of the Internal Revenue Code of 1986, as amended (the “Code”), the Issuer will require the Borrower to enter into a Land Use Restriction Agreement, dated on or about June 1, 2022 (the “Regulatory Agreement”) with respect to the Project; and

WHEREAS, the Board desires to ratify certain other actions heretofore taken with respect to the Bonds; and

WHEREAS, the Issuer desires to authorize the Trustee to invest and reinvest the proceeds of the Bonds and all other funds received and held under the Agreement; and

WHEREAS, Section 147(f) of the Code requires that the Bonds be approved by the “applicable elected representative” (the “AER”) after a public hearing following reasonable public notice; and

WHEREAS, with respect to bonds issued by the Issuer, the AER is the Mayor of the City; and

WHEREAS, notice of a public hearing with respect to the Bonds and the Project held by the Issuer on March 30, 2022, was published no less than 7 days before such date in a newspaper of general circulation available to residents within the City; and

WHEREAS, the Board held such public hearing on the date and at the time and place set out in such published notice, and conducted such hearing in a manner that provided a reasonable opportunity for persons with differing views on the issuance of the Bonds and the Project to be heard; and

WHEREAS, the Board has determined to provide financing for the Project in accordance with the Agreement, the Bonds, the Regulatory Agreement (all documents in such form as approved by the officers of the Issuer and its advisors), by authorizing the issuance of the Bonds, the execution and delivery or acceptance, as appropriate, of such documents and the taking of such other actions as may be necessary or convenient;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF WACO PUBLIC FACILITY CORPORATION II THAT:

Section 1.--Public Hearing. The Board hereby finds, determines, recites and declares that a public hearing with respect to the Bonds and the Project was held on March 30, 2022; that notice of such public hearing was published no less than 7 days before such date in a newspaper of general circulation available to residents within the City; that such notice included the date, time and place of the public hearing, the location, general nature and the initial owner of the Project and the maximum aggregate principal amount of the Bonds; and that all comments from interested persons were taken at such public hearing and were provided to the AER.

Section 2.--Issuance, Execution, Sale and Delivery of the Bonds. The issuance of the Bonds is hereby authorized, according to the conditions set forth herein and in the Agreement, and upon execution and delivery of the Agreement, the President or Vice President and the Secretary of the Issuer are each hereby authorized to execute, attest and affix the Issuer's seal (if any) to the Bonds and to deliver the Bonds to the Attorney General of the State of Texas for approval, the Comptroller of Public Accounts of the State of Texas for registration and the Trustee for authentication (to the extent required in the Indenture), and thereafter to sell the Bonds to the purchaser thereof as provided in the Indenture and deliver the Bonds as provided in the Indenture.

Section 3.--Interest Rate, Principal Amount, Maturity and Price. The officers of the Issuer are hereby authorized to fix and determine the interest rate, principal amount, maturity and price of the Bonds, all of which determinations shall be conclusively evidenced by the execution and delivery by such officers of the Indenture and the Bonds; provided, however, that: (i) the interest on the Bonds shall initially not exceed 7%; (ii) the aggregate principal amount of the Bonds shall not exceed \$19,000,000; (iii) the final maturity of the Bonds shall occur not later than June 1, 2026; and (iv) the price at which the Bonds are sold shall not exceed the principal amount thereof, plus any applicable premium.

Section 4.--Approval, Execution and Delivery of the Indenture and the Agreement. The officers of the Issuer are each hereby authorized to execute the Indenture and the Agreement in form and substance approved by such officers, with such changes or additions thereto as may be approved by any officer of the Issuer (upon advice of bond counsel to the Issuer), as evidenced by the execution and delivery of the Indenture and the Agreement.

Section 5.--Approval, Execution and Delivery of the Regulatory Agreement. The officers of the Issuer are each hereby authorized to execute the Regulatory Agreement in form and substance approved by such officers, with such changes or additions thereto as may be approved by any officer of the Issuer (upon advice of bond counsel to the Issuer), as evidenced by their execution and delivery and to deliver the Regulatory Agreement.

Section 6.--Determination of Moderate Income. The Board has heretofore determined and hereby confirms, in accordance with the Act, for purposes of the Project, until revised by the Board, that the maximum amount constituting moderate income shall be 120% of area median income, as established by the Issuer.

Section 7.--Execution and Delivery of Other Documents. The officers of the Issuer are each hereby authorized to execute, attest and affix the Issuer's seal (if any) to and deliver such other agreements, assignments, bonds, certificates, contracts, documents, instruments, releases,



financing statements, letters of instruction, written requests and other papers, whether or not mentioned herein, as may be necessary or convenient to carry out or assist in carrying out the purposes of this Resolution.

Section 8.--Power to Revise Form of Documents. Notwithstanding any other provision of this Resolution, the officers of the Issuer are each hereby authorized to make or approve such revisions in the form of the documents hereby approved, in the opinion of bond counsel, as may be necessary or convenient to carry out or assist in carrying out the purposes of this Resolution; and approval of such changes by the Issuer shall be indicated by such officers' execution of the documents.

Section 9.--Incorporation of Preamble. The recitals in the preamble of this Resolution are true, correct and complete and each and all of such recitals and the findings therein are hereby incorporated by reference to the same extent as if set forth herein in full.

Section 10.--Submission to the Attorney General of Texas. The Board hereby authorizes the submission by bond counsel to the Attorney General of Texas, for approval as required under Chapter 1202, Texas Government Code, of a transcript of legal proceedings relating to the issuance, sale and delivery of the Bonds.

Section 11.--Purposes of Resolution. The Board has expressly determined and hereby confirms that the issuance of the Bonds to assist in the financing of the Project will promote the public purposes set forth in Chapter 392 and Section 394.002 of the Texas Local Government Code and will accomplish a valid public purpose of the Issuer by assisting persons of low and moderate income in the City to obtain decent, safe and sanitary housing at affordable prices and for other valid public purposes.

Section 12.--Limited Obligations. The Bonds and the interest thereon shall be limited obligations of the Issuer payable solely from the revenues, funds and assets pledged under the Agreement to secure payment of the Bonds and under no circumstances shall the Bonds be payable from any other revenues, funds, assets or income of the Issuer. The Bonds shall not constitute an indebtedness, liability, general, special or moral obligation or a pledge or loan of the faith or credit or taxing power, within the meaning of any constitutional or statutory provision whatsoever, of the United States of America or any agency or instrumentality thereof, the State of Texas, the City, the Sponsor or any other political subdivision or governmental unit.

Section 13.--Ratification of Certain Prior Actions. All other prior actions taken for or on behalf of the Issuer in connection with the Bonds are hereby ratified, confirmed and approved.

Section 14.--Approval Conditions. The actions and obligations authorized in this Resolution shall be subject to and conditioned upon receipt by the Issuer on the date of delivery of the Bonds of the appropriate opinions of tax counsel with respect to the Bonds.

Section 15.--Information Return for Tax Exempt Private Activity Bonds. The Board further directs that an officer of the Issuer submit or cause to be submitted to the Secretary of the Treasury, not later than the 15th day of the second calendar month after the close of the calendar

quarter in which the Bonds is issued, a statement containing the information required by Section 149(e) of the Code.

Section 16.--Effective Date. This Resolution shall be in full force and effect from and upon its adoption.

PASSED AND APPROVED this 12<sup>th</sup> day of May, 2022.

\_\_\_\_\_  
President

ATTEST:

\_\_\_\_\_  
Secretary

*[End of Resolution.]*

## Exhibit A

### PROJECT AND BORROWER

Borrower: Steele Trendwood, LP, a Texas limited partnership

Project: 152-unit multifamily residential rental development to be known as the Trendwood Apartments

The Project will be located at approximately 1700 Dallas Circle, Waco, Texas 76704. It will consist of \_\_\_ residential apartment buildings with approximately \_\_\_\_\_ net rentable square feet and an average unit size of approximately \_\_\_\_\_ square feet. The unit mix will consist of:

104	one-bedroom units
<u>48</u>	two-bedroom units
152	Total Units

**Agenda**  
**WACO HOUSING OPPORTUNITIES CORPORATION**  
**4400 Cobbs Drive**  
**Waco, Texas**  
**May 12, 2022**  
**12:00 Noon**

- I. Call to Order
- II. Establishment of Quorum
- III. Approval of Minutes
- IV. New Business
  - RESOLUTION BY THE BOARD OF DIRECTORS OF WACO HOUSING OPPORTUNITIES CORPORATION(WHOC)AUTHORIZING THE PURCHASE OF 1600 GURLEY LANE WACO, TEXAS 76706 IN THE AMOUNT OF \$508,000.
- V. Adjournment

**Synopsis of the Minutes**  
**WACO HOUSING OPPORTUNITIES CORPORATION**  
**ANNUAL MEETING**  
**Board Room**  
**4400 Cobbs Dr.**  
**Waco, Texas**  
**November 8, 2021**

- I. Call to Order  
President Malcolm Duncan Jr called the meeting to order at 1:11 pm.
  
- II. Establishment of Quorum  
Directors present: Malcolm Duncan Jr., Jon Ramos, Shirley Langston, Connie Mack, Melli Wickliff  
Directors absent: None
  
- III. Approval of Minutes  
Minutes were approved as presented.
  
- IV. Adjournment  
President Malcolm Duncan Jr. adjourned the meeting at 1:12 pm.

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
President of the Board

Seal

RESOLUTION NO. 055

RESOLUTION BY THE BOARD OF DIRECTORS OF WACO HOUSING OPPORTUNITIES CORPORATION(WHOC)AUTHORIZING THE PURCHASE OF 1600 GURLEY LANE WACO, TEXAS 76706 IN THE AMOUNT OF \$508,000.

WHEREAS, the Housing Authority submitted a contract to purchase property at 1600 Gurley Lane Waco, Texas 76706

WHEREAS, WHA has assigned the Waco Housing Opportunities Corporation (WHOC) has hereby accepted the assignment of, the Purchase and Sale Agreement for 1600 Gurley Lane in order to effectively manage, rehabilitate, market, and operate the property;

WHEREAS, this resolution was considered at a regular meeting open to the public as required by law and notice of the time, place and purpose of said meeting was given as required by Chapter 551 of the Texas Government Code:

NOW; THEREFORE, BE IT RESOLVED THAT the above resolution was adopted by the Board of Directors of Waco Housing Opportunities Corporation on this the 12<sup>TH</sup> day of May 2022.

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
President of the Board

(SEAL)

# Land for Sale

## 1600 Gurley



**City of Waco**  
**8.825 ac tract**  
**Sales Price**  
**\$588,060**

**Contact:**  
**Reid Peevey Commercial**

**Randy Reid**  
**Broker**

**2410 Wycon Dr. #201**  
**Waco, Texas 76712**  
**254-753-1157**

**[www.reidpeevey.com.com](http://www.reidpeevey.com.com)**



This information contained herein is derived from sources deemed reliable, but no warranty or representation is made or assumed for the accuracy thereof and the same is submitted subject to errors, omissions, change of price, rental or other conditions prior to sale or lease or without notice. In accordance with the law, this property is offered without respect to race, color, creed, sex, national origin, physical or familial status.



## Information About Brokerage Services

*Texas law requires all real estate license holders to give the following information about brokerage services to prospective buyers, tenants, sellers and landlords.*

### TYPES OF REAL ESTATE LICENSE HOLDERS:

- A **BROKER** is responsible for all brokerage activities, including acts performed by sales agents sponsored by the broker.
- A **SALES AGENT** must be sponsored by a broker and works with clients on behalf of the broker.

### A BROKER'S MINIMUM DUTIES REQUIRED BY LAW (A client is the person or party that the broker represents):

- Put the interests of the client above all others, including the broker's own interests;
- Inform the client of any material information about the property or transaction received by the broker;
- Answer the client's questions and present any offer to or counter-offer from the client; and
- Treat all parties to a real estate transaction honestly and fairly.

### A LICENSE HOLDER CAN REPRESENT A PARTY IN A REAL ESTATE TRANSACTION:

**AS AGENT FOR OWNER (SELLER/LANDLORD):** The broker becomes the property owner's agent through an agreement with the owner, usually in a written listing to sell or property management agreement. An owner's agent must perform the broker's minimum duties above and must inform the owner of any material information about the property or transaction known by the agent, including information disclosed to the agent or subagent by the buyer or buyer's agent.

**AS AGENT FOR BUYER/TENANT:** The broker becomes the buyer/tenant's agent by agreeing to represent the buyer, usually through a written representation agreement. A buyer's agent must perform the broker's minimum duties above and must inform the buyer of any material information about the property or transaction known by the agent, including information disclosed to the agent by the seller or seller's agent.

**AS AGENT FOR BOTH - INTERMEDIARY:** To act as an intermediary between the parties the broker must first obtain the written agreement of *each party* to the transaction. The written agreement must state who will pay the broker and, in conspicuous bold or underlined print, set forth the broker's obligations as an intermediary. A broker who acts as an intermediary:

- Must treat all parties to the transaction impartially and fairly;
- May, with the parties' written consent, appoint a different license holder associated with the broker to each party (owner and buyer) to communicate with, provide opinions and advice to, and carry out the instructions of each party to the transaction.
- Must not, unless specifically authorized in writing to do so by the party, disclose:
  - o that the owner will accept a price less than the written asking price;
  - o that the buyer/tenant will pay a price greater than the price submitted in a written offer; and
  - o any confidential information or any other information that a party specifically instructs the broker in writing not to disclose, unless required to do so by law.

**AS SUBAGENT:** A license holder acts as a subagent when aiding a buyer in a transaction without an agreement to represent the buyer. A subagent can assist the buyer but does not represent the buyer and must place the interests of the owner first.

### TO AVOID DISPUTES, ALL AGREEMENTS BETWEEN YOU AND A BROKER SHOULD BE IN WRITING AND CLEARLY ESTABLISH:

- The broker's duties and responsibilities to you, and your obligations under the representation agreement.
- Who will pay the broker for services provided to you, when payment will be made and how the payment will be calculated.

**LICENSE HOLDER CONTACT INFORMATION:** This notice is being provided for information purposes. It does not create an obligation for you to use the broker's services. Please acknowledge receipt of this notice below and retain a copy for your records.

Reid Peevey Company, LLC	9005413	reidpeevey@reidpeevey.com	254-752-9500
Licensed Broker / Broker Firm Name or Primary Assumed Business Name	License No.	Email	Phone
Jim Peevey	419000	jim@reidpeevey.com	254-752-9500
Designated Broker of Firm	License No.	Email	Phone
Licensed Supervisor of Sales Agent/ Associate	License No.	Email	Phone
Sales Agent/Associate's Name	License No.	Email	Phone
Buyer/Tenant/Seller/Landlord Initials			Date